

**Grantee: North Dakota-DOC**

**Grant: B-12-DT-38-0001**

**October 1, 2017 thru December 31, 2017 Performance**

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**Grant Number:**

B-12-DT-38-0001

**Obligation Date:****Award Date:****Grantee Name:**

North Dakota-DOC

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$11,782,684.00

**Grant Status:**

Active

**QPR Contact:**

Sherry Leno

**LOCCS Authorized Amount:**

\$11,782,684.00

**Estimated PI/RL Funds:**

\$45,499.78

**Total Budget:**

\$11,828,183.78

**Disasters:****Declaration Number**

FEMA-1981-ND

**Narratives****Disaster Damage:**

In the late spring and early summer of 2011, the State of North Dakota was severely impacted by record-breaking floods state wide.

While communities in the Devils Lake Basin and those along the James, Sheyenne and Red River of the North were negatively impacted by the flooding, the communities of Bismarck and Mandan along the Missouri River and especially the City of Minot along the Mouse River received substantial damage from the 2011 flooding event.

Statewide residents were displaced in 28 neighborhoods including over 12,000 residents in the city of Minot. Mouse river floodwaters inundated 4,100 homes and businesses alone in Minot. The 2011 Flood Report: Response and Recovery developed by the North Dakota Department of Emergency Services published in November 2011 indicates the final cost associated with the flooding is expected to easily exceed \$1.4 billion.

**Recovery Needs:**

The state will distribute \$11,782,684 of CDBG Disaster Recovery Funds toward meeting unmet housing, infrastructure, public service, public facility, and other needs in counties designated as Presidential Disaster Areas, as directed by Public Law 112-55 and HUD.

Current total needs for the 2011 flood event are estimated to be approximately \$390.3 million.

**Housing & Individual Assistance**

Residents of nine North Dakota counties and one reservation were able to register through FEMA's Individual Assistance program. Statewide more than 10,284 individuals or households registered for assistance by the November 21 end of the registration period.

**Public Infrastructure**

On May 10, the President issued a major disaster declaration for the state that opened eligibility for applications. For the 2011 Floods, a total of 44 counties and four tribal reservations were able to apply for assistance from the Public Assistance program.

**Public Comment:**

The 2011 Disaster Action Plan was available for public comment on June 25, 2011.

The comment period ran from June 27 - July 5, 2011. The State of North Dakota did not receive any public comments for the 2011 Disaster Action Plan.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$11,828,183.78

**Total Budget**

\$0.00

\$11,828,183.78

**Total Obligated**

\$0.00

\$11,828,183.78



<b>Total Funds Drawdown</b>	\$48,563.17	\$11,816,039.77
<b>Program Funds Drawdown</b>	\$48,563.17	\$11,770,539.99
<b>Program Income Drawdown</b>	\$0.00	\$45,499.78
<b>Program Income Received</b>	\$0.00	\$45,499.78
<b>Total Funds Expended</b>	\$54,482.36	\$11,816,039.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$21,473,947.71

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		65.42%
<b>Overall Benefit Percentage (Actual)</b>		65.42%
<b>Minimum Non-Federal Match</b>	\$0.00	\$22,426,828.96
<b>Limit on Public Services</b>	\$1,767,402.60	\$0.00
<b>Limit on Admin/Planning</b>	\$2,356,536.80	\$729,348.64
<b>Limit on State Admin</b>	\$589,134.20	\$429,348.64
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

## Overall Progress Narrative:

North Dakota was authorized \$11,782,684. An additional \$45,499.78 in program income was received. For a total of \$11,828,183.78. 100% of the project funds have been obligated and expended. The State is holding back \$12,144.01 in admin funds from Ward County until the Burlington Housing project has reported details on occupancy/beneficiary information. The grant generated \$21,473,947 in match funds. The LMI requirement was exceeded by over 1 million dollars.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1-ACQ/Demo, Acquisition/Demolition	\$0.00	\$4,013,463.68	\$4,000,234.18
3-New Housing Production, New Housing Production	\$0.00	\$6,641,359.75	\$6,609,089.47
4-PF, Public Facility	\$48,232.70	\$431,867.70	\$431,867.70
5-Admin, Administration	\$330.47	\$441,492.65	\$429,348.64
6 - Planning, Planning	\$0.00	\$300,000.00	\$300,000.00



## Activities

**Project # / Title:** 1-ACQ/Demo / Acquisition/Demolition

**Grantee Activity Number:** 3336-CD11-H-DIS-LMI

**Activity Title:** Acquisition - Ward County LMI

**Activity Category:**

Acquisition - general

**Project Number:**

1-ACQ/Demo

**Projected Start Date:**

05/11/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Demolition

**Projected End Date:**

03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$228,068.36

**Total Budget**

\$0.00

\$228,068.36

**Total Obligated**

\$0.00

\$228,068.36

**Total Funds Drawdown**

\$0.00

\$228,068.36

**Program Funds Drawdown**

\$0.00

\$228,068.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$228,068.36

Ward County

\$0.00

\$228,068.36

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$684,204.62

**Activity Description:**

Acquisition/demolition of flood damaged single family properties.

**Location Description:**

Ward County

**Activity Progress Narrative:**

No LMI properties were acquired this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/5	
# of Parcels acquired voluntarily	0		0/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	
# of Singlefamily Units	0		0/5	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	1/5	5/5	100.00
# Owner Households	0	0	0	4/0	1/5	5/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>3336-CD11-H-DIS-URG</b>
<b>Activity Title:</b>	<b>Ward County Acquisitions - URG</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1-ACQ/Demo

**Projected Start Date:**

05/11/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Demolition

**Projected End Date:**

03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,785,395.32
<b>Total Budget</b>	\$0.00	\$3,785,395.32
<b>Total Obligated</b>	\$0.00	\$3,785,395.32
<b>Total Funds Drawdown</b>	\$0.00	\$3,785,395.32
<b>Program Funds Drawdown</b>	\$0.00	\$3,772,165.82
<b>Program Income Drawdown</b>	\$0.00	\$13,229.50
<b>Program Income Received</b>	\$0.00	\$13,229.50
<b>Total Funds Expended</b>	\$0.54	\$3,785,395.32
Ward County	\$0.54	\$3,785,395.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$10,382,053.77

**Activity Description:**

Acquisition/demolition of flooded properties.

**Location Description:**

Ward County

**Activity Progress Narrative:**

No properties were acquired this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	49/69
<b># of Parcels acquired voluntarily</b>	0	11/69



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/59
# of Singlefamily Units	0	1/59

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 3-New Housing Production / New Housing Production

<b>Grantee Activity Number:</b>	<b>3336-CD11-H-DIS</b>
<b>Activity Title:</b>	<b>Burlington Yale Property</b>

### Activity Category:

Construction of new housing

### Project Number:

3-New Housing Production

### Projected Start Date:

07/01/2013

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Program Income Account:

Burlington Housing

### Activity Status:

Under Way

### Project Title:

New Housing Production

### Projected End Date:

12/31/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Ward County

## Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,641,359.75
Total Budget	\$0.00	\$6,641,359.75
Total Obligated	\$0.00	\$6,641,359.75



<b>Total Funds Drawdown</b>	\$0.00	\$6,641,359.75
<b>Program Funds Drawdown</b>	\$0.00	\$6,609,089.47
<b>Program Income Drawdown</b>	\$0.00	\$32,270.28
<b>Program Income Received</b>	\$0.00	\$32,270.28
<b>Total Funds Expended</b>	\$0.00	\$6,641,359.75
Ward County	\$0.00	\$6,641,359.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$9,954,271.65

### Activity Description:

The development of this project will provide 40 low to moderate income multi-family housing units, 6 duplex properties to include a total of 12 living units and 13 single family homes. However, the identified duplex lots are not required to building a duplex, a single family home can still be built on the property. If duplexes are not built, it simply increases the LMI percentage. The flood event of 2011 decimated the housing inventory in Burlington. This development will further allow the citizen of Burlington and surrounding area the opportunity or quality, affordable housing in a desirable community with 51% of the units meeting the LMI requirements.

### Location Description:

City of Burlington, ND

### Activity Progress Narrative:

Project is rented and meets a national objective. Beneficiary information will be reported next quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 4-PF / Public Facility**

**Grantee Activity Number: 3336-CD11-PF-DIS**



**Activity Title: Sawyer Lift Station**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

4-PF

**Project Title:**

Public Facility

**Projected Start Date:**

07/01/2013

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Ward County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$169,400.00
<b>Total Budget</b>	\$0.00	\$169,400.00
<b>Total Obligated</b>	\$0.00	\$169,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$169,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$169,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$169,400.00
State of ND	\$0.00	\$169,400.00
Ward County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$175,900.00

**Activity Description:**

Repairs to the Sawyer lift station that was damaged by the Mouse River flood waters in 2011. Reconstructing the lift station will ensure that the City of Sawyer's sewage can be properly transported to their lagoon for years to come. The project will move the lift station farther away from the existing levee system and is not in the 100 year flood plain. By moving the lift station this will allow for greater protection of the system and easier access to the levee system if there is a need for emergency flood fighting to protection.

**Location Description:**

City of Sawyer, ND

**Activity Progress Narrative:**

This activity is complete.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 3450-CD11-PF-DIS-LMI

**Activity Title:** Lagoon Repair

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

4-PF

**Projected Start Date:**

04/03/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facility

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Velva

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$214,235.00
<b>Total Budget</b>	\$0.00	\$214,235.00
<b>Total Obligated</b>	\$0.00	\$214,235.00
<b>Total Funds Drawdown</b>	\$0.00	\$214,235.00
<b>Program Funds Drawdown</b>	\$0.00	\$214,235.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$214,235.00
Velva	\$0.00	\$214,235.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$247,852.86

**Activity Description:**

Lift stations repairs which was damaged by the Mouse River flood waters in 2011.

**Location Description:**

City of Sawyer Lift Station

**Activity Progress Narrative:**

This activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 3946-CD1113-PF-DIS

**Activity Title:** Township Grade Raise

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

4-PF

**Projected Start Date:**

08/21/2017

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Facility

**Projected End Date:**

11/24/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,232.70
<b>Total Budget</b>	\$0.00	\$48,232.70
<b>Total Obligated</b>	\$0.00	\$48,232.70
<b>Total Funds Drawdown</b>	\$48,232.70	\$48,232.70
<b>Program Funds Drawdown</b>	\$48,232.70	\$48,232.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,232.70	\$48,232.70
State of ND	\$0.00	\$0.00
Ward County	\$48,232.70	\$48,232.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Township Grade Raise on Rushville Township (RUS001)

**Location Description:**

Ward County, Rushville Township, 16th St SW

**Activity Progress Narrative:**

The township Grade Raise project is complete. This activity is connected to the Township Grade Raise project in CDBG Sandy funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 5-Admin / Administration

**Grantee Activity Number:** 3336-CD11-H-DIS - Admin WC

**Activity Title:** Ward County Administration

**Activity Category:**

Administration

**Project Number:**

5-Admin

**Projected Start Date:**

05/11/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

11/24/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$132,549.54

**Total Budget**

\$0.00

\$132,549.54

**Total Obligated**

\$0.00

\$132,549.54

**Total Funds Drawdown**

\$0.00

\$120,405.53

**Program Funds Drawdown**

\$0.00

\$120,405.53

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$120,405.53

Ward County

\$0.00

\$120,405.53



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Ward County Administration

**Location Description:**

Ward County

**Activity Progress Narrative:**

Administrative work is complete on Ward County projects. Final Admin draw is being held until the Housing Activity has reported the required information on occupancy.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 3450-CD11-PF-DIS - Admin Velva

**Activity Title:** Velva Administration

**Activity Category:**

Administration

**Project Number:**

5-Admin

**Projected Start Date:**

04/03/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

01/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Velva

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,640.00
<b>Total Budget</b>	\$0.00	\$7,640.00
<b>Total Obligated</b>	\$0.00	\$7,640.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,640.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,640.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,640.00
Velva	\$0.00	\$7,640.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration for lagoon repair.

**Location Description:**

City of Velva

**Activity Progress Narrative:**

This activity is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>B12</b>
<b>Activity Title:</b>	<b>State Administration</b>

**Activity Category:**

Administration

**Project Number:**

5-Admin

**Projected Start Date:**

04/16/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

11/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of ND

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$301,303.11
<b>Total Budget</b>	\$0.00	\$301,303.11
<b>Total Obligated</b>	\$0.00	\$301,303.11
<b>Total Funds Drawdown</b>	\$330.47	\$301,303.11
<b>Program Funds Drawdown</b>	\$330.47	\$301,303.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,249.12	\$301,303.11
State of ND	\$6,249.12	\$301,303.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Administration

**Location Description:**

State of ND

**Activity Progress Narrative:**

This activity is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 6 - Planning / Planning

**Grantee Activity Number:** 6 - Planning

**Activity Title:** Planning

**Activity Category:**

Planning

**Project Number:**

6 - Planning

**Projected Start Date:**

05/07/2013

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of ND

### Overall

**Total Projected Budget from All Sources**

### Oct 1 thru Dec 31, 2017

N/A

### To Date

\$300,000.00

**Total Budget**

\$0.00

\$300,000.00

**Total Obligated**

\$0.00

\$300,000.00

**Total Funds Drawdown**

\$0.00

\$300,000.00

**Program Funds Drawdown**

\$0.00

\$300,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$300,000.00

State of ND

\$0.00

\$300,000.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$29,664.81

**Activity Description:**

Planning

**Location Description:**

Statewide Disaster Planning

**Activity Progress Narrative:**

This activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	1	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	3



Report/Letter Issued

0

0

