

**Grantee: State of North Dakota-DOC**

**Grant: B-12-DT-38-0001**

**January 1, 2013 thru March 31, 2013 Performance Report**

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**Grant Number:**

B-12-DT-38-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of North Dakota-DOC

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$11,782,684.00

**Grant Status:**

Active

**QPR Contact:**

Bonnie Malo

**Estimated P/RL Funds:****Total Budget:**

\$11,782,684.00

**Disasters:****Declaration Number**

FEMA-1981-ND

**Narratives****Disaster Damage:**

In the late spring and early summer of 2011, the State of North Dakota was severely impacted by >record-breaking floods state wide.

While communities in the Devils Lake Basin and those along the James, Sheyenne and Red >River of the North were negatively impacted by the flooding, the communities of Bismarck and >Mandan along the Missouri River and especially the City of Minot along the Mouse River >received substantial damage from the 2011 flooding event.

Statewide residents were displaced in 28 neighborhoods including over 12,000 residents in the >city of Minot. Mouse river floodwaters inundated 4,100 homes and businesses alone in Minot. The 2011 Flood Report: Response and Recovery developed by the North Dakota Department of >Emergency Services published in November 2011 indicates the final cost associated with the >flooding is expected to easily exceed \$1.4 billion.

**Recovery Needs:**

The state will distribute \$11,782,684 of CDBG Disaster Recovery Funds toward meeting unmet housing, >infrastructure, public service, public facility, and other needs in counties designated as Presidential >Disaster Areas, as directed by Public Law 112-55 and HUD.

Current total needs for the 2011 flood event are estimated to be approximately \$390.3 million.

**Housing & Individual Assistance**

Residents of nine North Dakota counties and one reservation were able to register through >FEMA&rsquo;s Individual Assistance program. Statewide more than 10,284 individuals or households >registered for assistance by the November 21 end of the registration period.

**Public Infrastructure**

On May 10, the President issued a major disaster declaration for the state that opened eligibility >for applications. For the 2011 Floods, a total of 44 counties and four tribal reservations were able >to apply for assistance from the Public Assistance program.

**Public Comment:**

The 2011 Disaster Action Plan was available for public comment on June 25, 2011.

>The comment period ran from June 27 - July 5, 2011. The State of North Dakota did not >receive any public comments for the 2011 Disaster Action Plan.

**Overall****Total Projected Budget from All Sources****Total Budget****This Report Period**

N/A

\$0.00

**To Date**

\$5,407,628.49

\$5,407,628.49



<b>Total Obligated</b>	\$0.00	\$5,407,623.49
<b>Total Funds Drawdown</b>	\$2,016,012.72	\$2,346,040.69
<b>Program Funds Drawdown</b>	\$2,016,012.72	\$2,346,040.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,818,994.92	\$2,149,022.89
<b>Match Contributed</b>	\$5,764,633.85	\$5,764,633.85

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		10.96%
<b>Overall Benefit Percentage (Actual)</b>		6.79%
<b>Minimum Non-Federal Match</b>	\$0.00	\$6,449,587.10
<b>Limit on Public Services</b>	\$1,767,402.60	\$0.00
<b>Limit on Admin/Planning</b>	\$2,356,536.80	\$142,294.88
<b>Limit on State Admin</b>	\$589,134.20	\$142,294.88

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Public services</b>	\$1,767,402.60	\$0.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$5,891,342.00	\$550,888.53

## Overall Progress Narrative:

A total of 29 homes have been acquired by Ward County. During the second quarter, the State plans to issue financial awards to two communities, one in Ward County and one in McHenry County. Ward County has begun work on an environmental review on property located in the City of Burlington for a low income housing development.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1-ACQ/Demo, Acquisition/Demolition	\$1,975,428.06	\$5,028,308.53	\$2,203,745.81
2-Housing Rehab, Housing Rehab	\$0.00	\$1.00	\$0.00
3-New Housing Production, New Housing Production	\$0.00	\$1.00	\$0.00
4-PF, Public Facility	\$0.00	\$1.00	\$0.00
5-Admin, Administration	\$40,584.66	\$589,134.00	\$142,294.88



9999, Restricted Balance

\$0.00

\$0.00

\$0.00



## Activities

**Grantee Activity Number:** 3336-CD11-H-DIS - Admin WC

**Activity Title:** Ward County Administration

**Activity Category:**

Administration

**Project Number:**

5-Admin

**Projected Start Date:**

05/11/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

05/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$143,665.96

**Total Budget**

\$0.00

\$143,665.96

**Total Obligated**

\$0.00

\$143,665.96

**Total Funds Drawdown**

\$10,696.66

\$10,696.66

**Program Funds Drawdown**

\$10,696.66

\$10,696.66

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Ward County Administration

**Location Description:**

Ward County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 3336-CD11-H-DIS-LMI  
**Activity Title:** Acquisition - Ward County LMI

**Activity Category:**

Acquisition - general

**Project Number:**

1-ACQ/Demo

**Projected Start Date:**

05/11/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Demolition

**Projected End Date:**

05/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ward County

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$550,888.53
<b>Total Budget</b>	\$0.00	\$550,888.53
<b>Total Obligated</b>	\$0.00	\$550,883.53
<b>Total Funds Drawdown</b>	\$149,648.26	\$149,648.26
<b>Program Funds Drawdown</b>	\$149,648.26	\$149,648.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$149,648.26	\$149,648.26
Ward County	\$149,648.26	\$149,648.26
<b>Match Contributed</b>	\$448,944.81	\$448,944.81

**Activity Description:**

Acquisition/demolition of flood damaged single family properties.

**Location Description:**

Ward County

**Activity Progress Narrative:**

This quarter the County acquired 3 homes. The County intends to sell several of the homes this spring by auction.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/5
# of Parcels acquired voluntarily	0	0/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5



# of Singlefamily Units

0

0/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/0	0/5	3/5	100.00
# Owner Households	3	0	3	3/0	0/5	3/5	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1511 69th St. NW	Minot		North Dakota	58701-	Not Validated / N
6405 16th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
6620 14th Avenue NW	Minot		North Dakota	58701-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 3336-CD11-H-DIS-URG

**Activity Title:** Ward County Acquisitions - URG

**Activity Category:**

Acquisition - general

**Project Number:**

1-ACQ/Demo

**Projected Start Date:**

05/11/2012

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Demolition

**Projected End Date:**

05/31/2013

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Ward County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,477,420.00
<b>Total Budget</b>	\$0.00	\$4,477,420.00
<b>Total Obligated</b>	\$0.00	\$4,477,420.00
<b>Total Funds Drawdown</b>	\$1,825,779.80	\$2,054,097.55
<b>Program Funds Drawdown</b>	\$1,825,779.80	\$2,054,097.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,639,458.66	\$1,867,776.41
Ward County	\$1,639,458.66	\$1,867,776.41
<b>Match Contributed</b>	\$5,315,689.04	\$5,315,689.04

**Activity Description:**

Acquisition/demolition of flooded properties.

**Location Description:**

Ward County

**Activity Progress Narrative:**

This quarter, Ward County acquired 26 homes. The County intends to sell several of the homes this spring by auction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	26	31/69
<b># of Parcels acquired voluntarily</b>	0	1/69

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1400 66th St. NW	Minot		North Dakota	58701-	Not Validated / N
2521 75th St. NW	Minot		North Dakota	58701-	Not Validated / N
720 37th St. SW	Minot		North Dakota	58701-	Not Validated / N
2601 75th St. NW	Minot		North Dakota	58701-	Not Validated / N
1601 69th St. NW	Minot		North Dakota	58701-	Not Validated / N
1411 66th St. NW	Minot		North Dakota	58701-	Not Validated / N
2621 75th St. NW	Minot		North Dakota	58701-	Not Validated / N
1611 69th St. NW	Minot		North Dakota	58701-	Not Validated / N
6511 16th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
6800 14th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
6711 14th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
4120 River Road	Burlington		North Dakota	58722-	Not Validated / N
6811 14th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
6821 14th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
6810 14th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
2321 75th St. NW	Minot		North Dakota	58701-	Not Validated / N
2401 75th St. NW	Minot		North Dakota	58701-	Not Validated / N
2701 75th St. NW	Minot		North Dakota	58701-	Not Validated / N
4100 River Road	Burlington		North Dakota	58722-	Not Validated / N
6700 14th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
3210 54th St. SE	Minot		North Dakota	58701-	Not Validated / N
6820 18th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
5005 33rd Avenue SE	Minot		North Dakota	58701-	Not Validated / N
6441 16th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
6601 14th Avenue NW	Minot		North Dakota	58701-	Not Validated / N
700 37th St. SW	Minot		North Dakota	58701-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>B12</b>
<b>Activity Title:</b>	<b>State Administration</b>

**Activity Category:**

Administration

**Project Number:**

5-Admin

**Projected Start Date:**

04/16/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of ND

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,654.00
<b>Total Budget</b>	\$0.00	\$235,654.00
<b>Total Obligated</b>	\$0.00	\$235,654.00
<b>Total Funds Drawdown</b>	\$29,888.00	\$131,598.22
<b>Program Funds Drawdown</b>	\$29,888.00	\$131,598.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,888.00	\$131,598.22
State of ND	\$29,888.00	\$131,598.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Administration

**Location Description:**

State of ND

**Activity Progress Narrative:**

North Dakota continues to administer the 2012 CDBG Disaster Funds.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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