



Welcome to the
Homelessness Focus Group
Sponsored by the
North Dakota Department of Commerce
In Support of North Dakota's
Five-Year Consolidated Plan



Why Prepare a Consolidated Plan?

- In 1994, HUD combined the planning and application process of four programs: HOME, CDBG, ESG and HOPWA
- In exchange for receiving funds, required to prepare a Five-Year Consolidated Plan, an Annual Action Plan and Analysis of Impediments to Fair Housing Choice



Purpose of the Consolidated Plan



- Identify housing and community development needs, priorities and strategies
- Indicate how state and federal funds will be allocated to address these needs and activities



Consolidated Plan Objectives



- **Provide decent housing**
- **Provide a suitable living environment**
- **Expand economic opportunities for lower-income citizens of the state**



Consolidated Plan Outcomes



- **Sustainability – enhance communities in the state**
- **Availability/Accessibility – benefit eligible individuals and families**
- **Affordability – create and/or maintain affordable housing**



Consolidated Plan Resources in FY 2014



- **Housing Opportunities for Persons with AIDS (HOPWA): \$0**
- **Emergency Solutions Grant (ESG): \$416,114**
- **HOME Investment Partnership (HOME): \$3,017,887**
- **Community Development Block Grant (CDBG): \$3,658,596**



Consolidated Plan Planning Process



- **Analysis of quantitative and qualitative data regarding need**
- **Public involvement and other agency input about need**
- **Development of strategy in response to identified needs**



Consolidated Plan Components

- **Assessment of Need and a Five Year Strategy to Address the Needs**
- **Annual Action Plans**
- **A Fair Housing Analysis and Plan**
- **Consolidated Annual Performance and Evaluation Report (CAPER)**



Contents of the Consolidated Plan

- **Needs Assessment:**
 - ✓ **Housing**
 - ✓ **Homeless**
 - ✓ **Community Development**
 - ✓ **Non-Housing Special Needs**
- **Documentation of Entire Process**



Contents of the Homeless Needs Assessment

➤ Homeless:

- ✓ Homeless needs
- ✓ Homeless priorities
- ✓ Homeless facility inventory
- ✓ Homeless strategic plan
- ✓ Homeless prevention activities



Nationwide Context



- **HEARTH Act made changes to homeless assistance programs, including ESG**
 - ✓ **Intended to have more focus on permanent stable housing and coordination with CoC**
 - ✓ **Corresponding changes to Consolidated Plan requirements**



Purpose of Today's Meeting is to Support the CP

We hope to answer some of these questions:

- 1. What are our barriers and constraints?**
- 2. What tools do we need to reduce or eliminate homelessness?**
- 3. How can we obtain these tools?**
- 4. What actions should we take first?**



A Situation Review



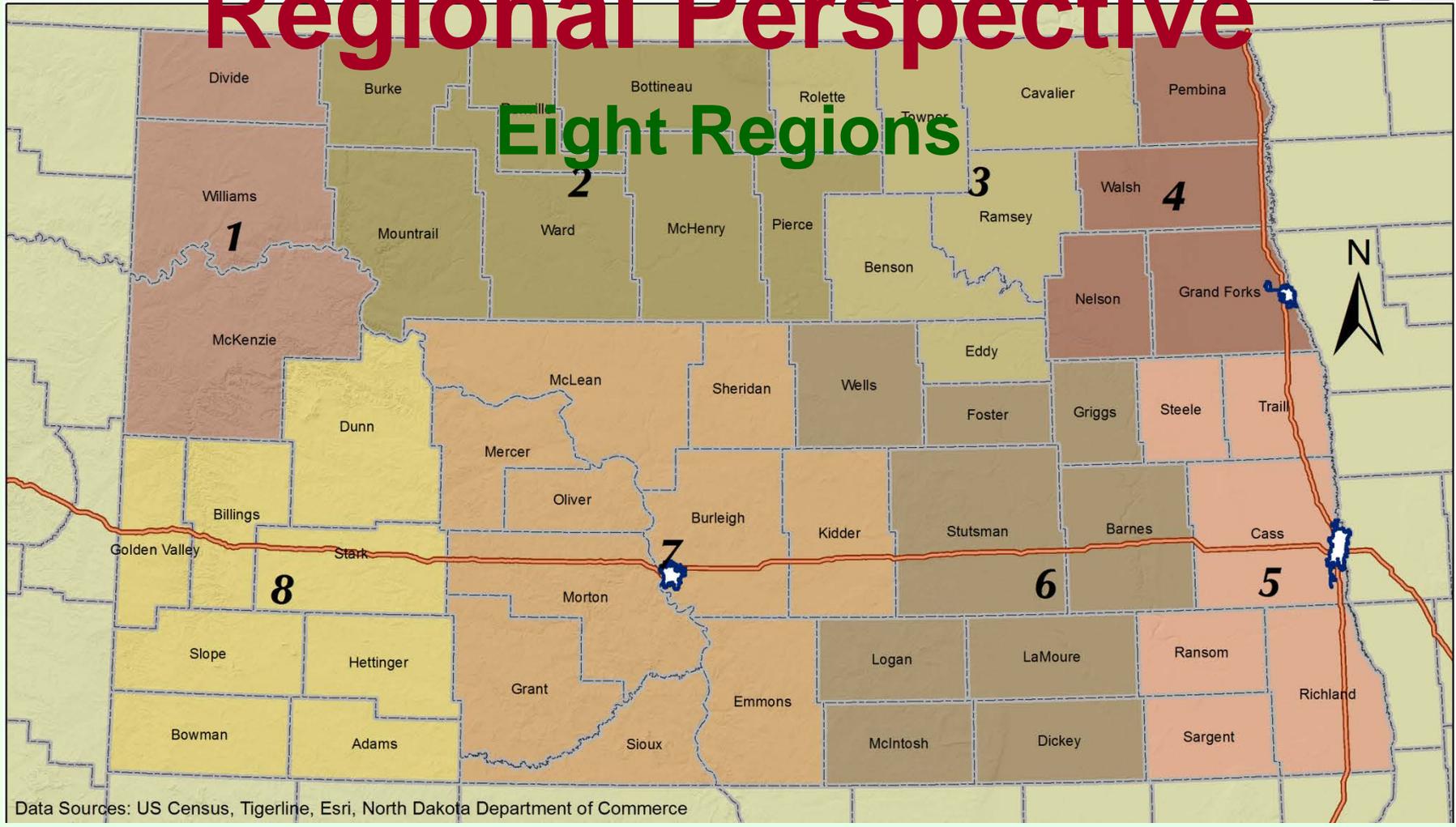
What is the environment like today and what can we expect in the near future?

- 1. Demographic trends**
- 2. Economic influences**
- 3. Housing situation**
- 4. Preliminary findings of surveys**



Regional Perspective

Eight Regions



Data Sources: US Census, Tigerline, Esri, North Dakota Department of Commerce





Demographics:

Total Population by Race/Ethnicity

Population by Race and Ethnicity

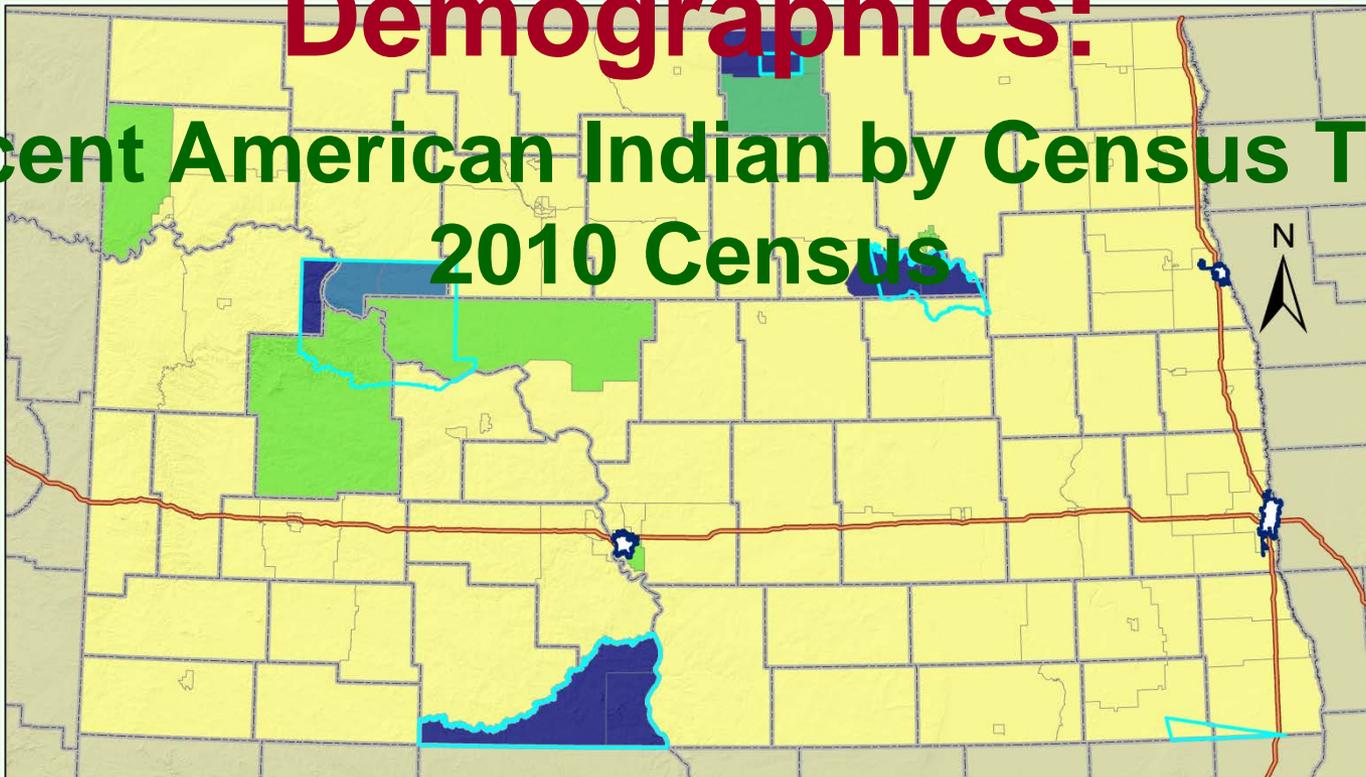
Non-Entitlement Areas of North Dakota
2000 & 2010 Census SF1 Data

Race	2000 Census		2010 Census		% Change 00-10
	Population	% of Total	Population	% of Total	
White	409,186	91.6%	406,246	89.7%	-.7%
Black	2,412	.5%	3,647	.8%	51.2%
American Indian	26,969	6.0%	30,851	6.8%	14.4%
Asian	1,401	.3%	2,251	.5%	60.7%
Native Hawaiian/ Islander Pacific	147	.0%	239	.1%	62.6%
Other	1,757	.4%	2,290	.5%	30.3%
Two or More Races	4,876	1.1%	7,408	1.6%	51.9%
Total	446,748	100.0%	452,932	100.0%	1.4%
Non-Hispanic	441,465	98.8%	444,058	98.0%	.6%
Hispanic	5,283	1.2%	8,874	2.0%	68.0%



Demographics:

Percent American Indian by Census Tract: 2010 Census



Legend

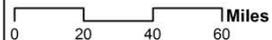
2010 American Indian Population

2010 Average percent American Indian population in non-entitlement areas of North Dakota = 0.8% Disproportionate share threshold = 10.8% (A disproportionate share exists where the share of a population in a given Census tract exceeds the overall average by ten percentage points.)

- Trilateral Reservation Areas
- Entitlement Cities
- Major Highways
- County Boundaries

American Indian Population

- 0.1% - 6.8%
 - 6.9% - 16.8%
 - 16.9% - 43.2%
 - 43.3% - 69.6%
 - 69.7% - 96%
- Disproportionate Share Threshold

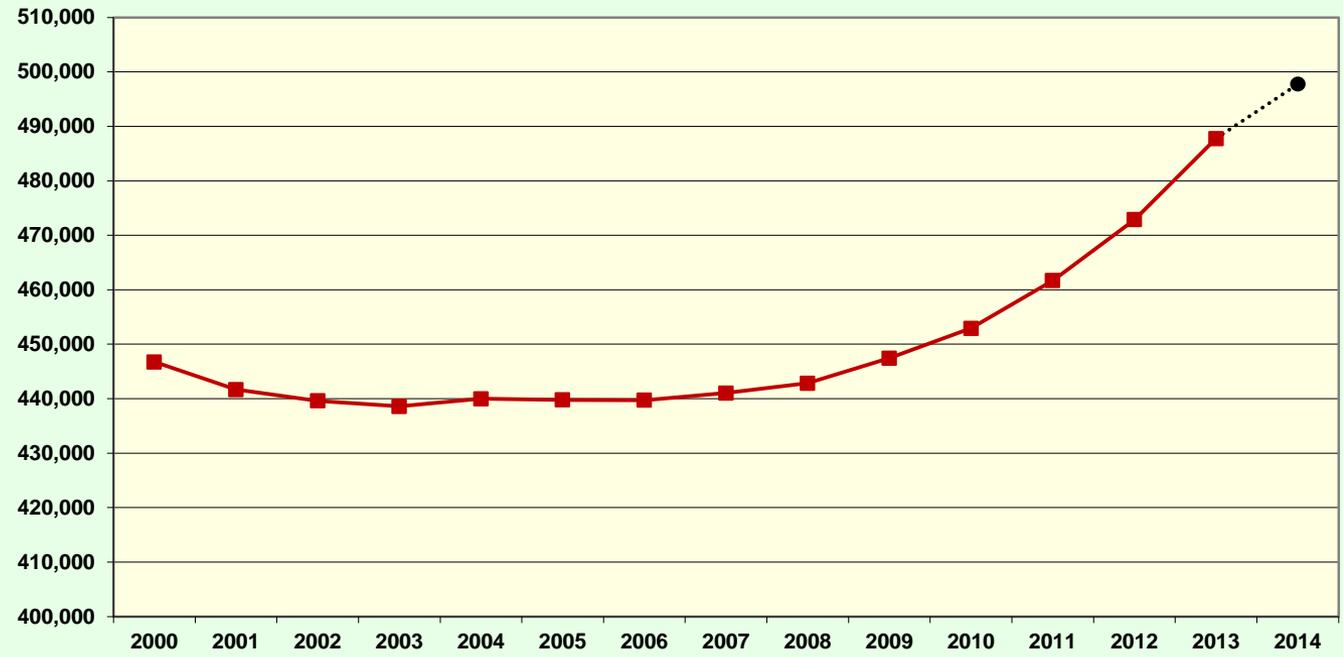


Data Sources: US Census Bureau, Esri, USGS



Demographics: Growth in Population

Population
Non-Entitled Areas of North Dakota
Census and Intercensal Estimates: 2000-2013

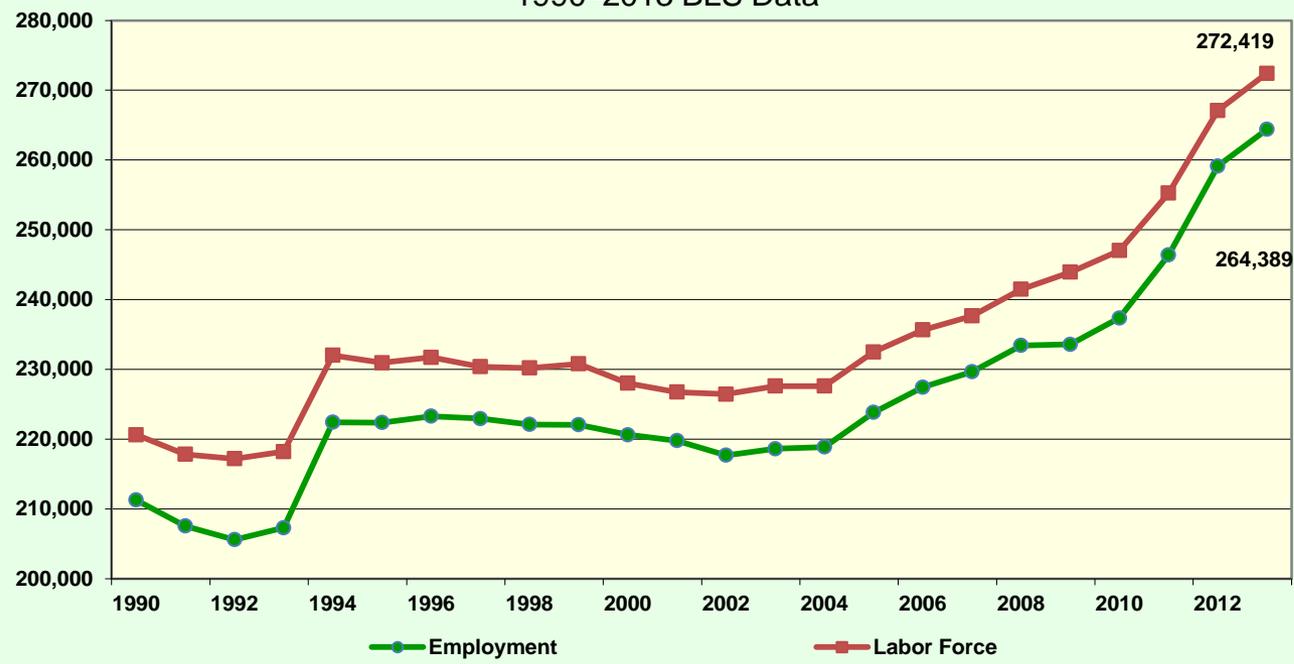


2010 North Dakota = 672,591 2014 North Dakota = 739,482 or 9.9% Increase



Economics: Labor Force Statistics

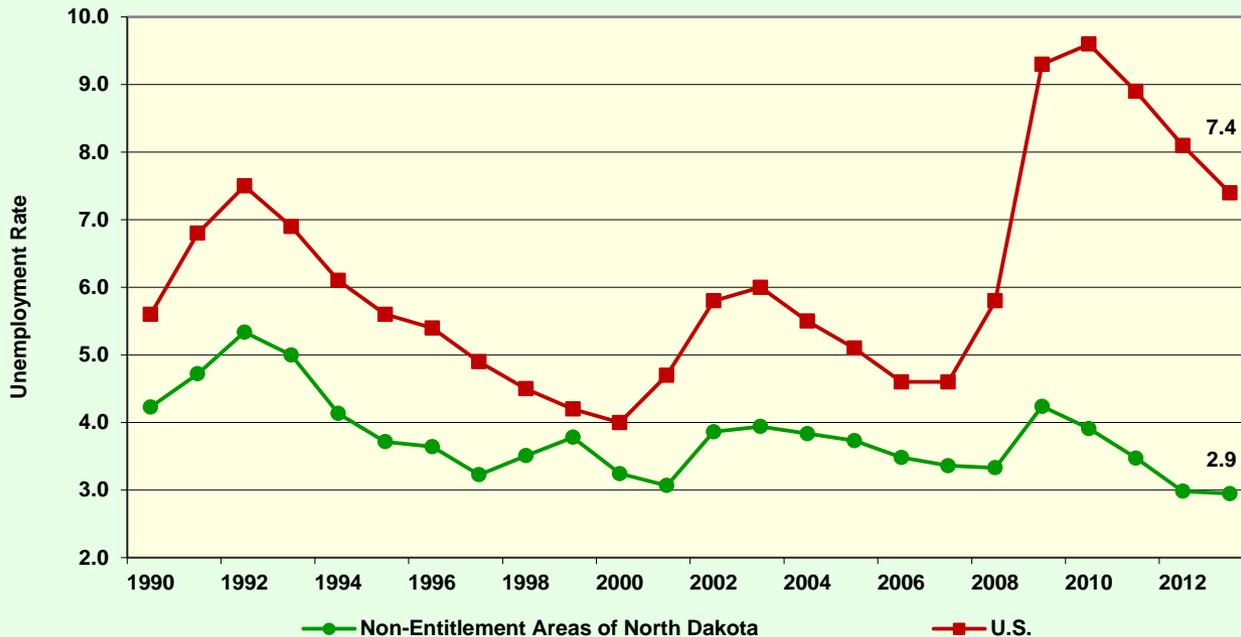
Labor Force and Employment
Non-Entitled Areas of North Dakota
1990–2013 BLS Data





Economics: Unemployment Rates

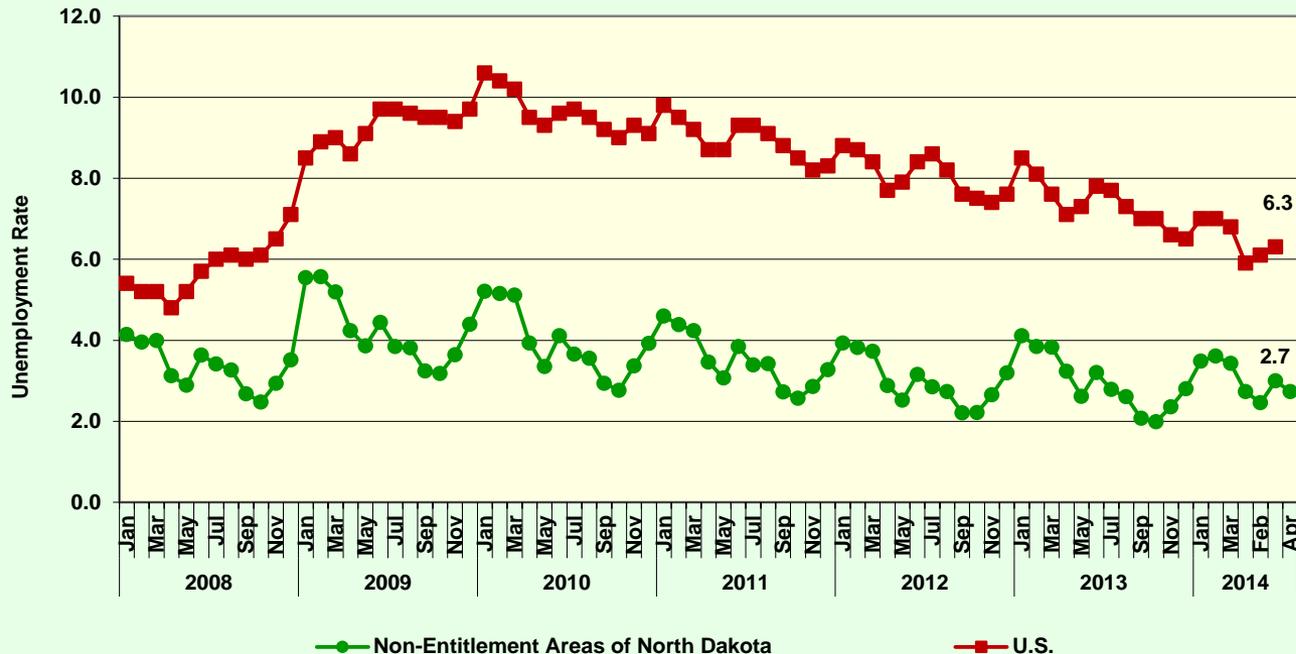
Unemployment Rate
Non-Entitled Areas of North Dakota
1990–2013 BLS Data





Economics: Unemployment Rates

Monthly Unemployment Rate
Non-Entitled Areas of North Dakota
2008–April 2014 BLS Data

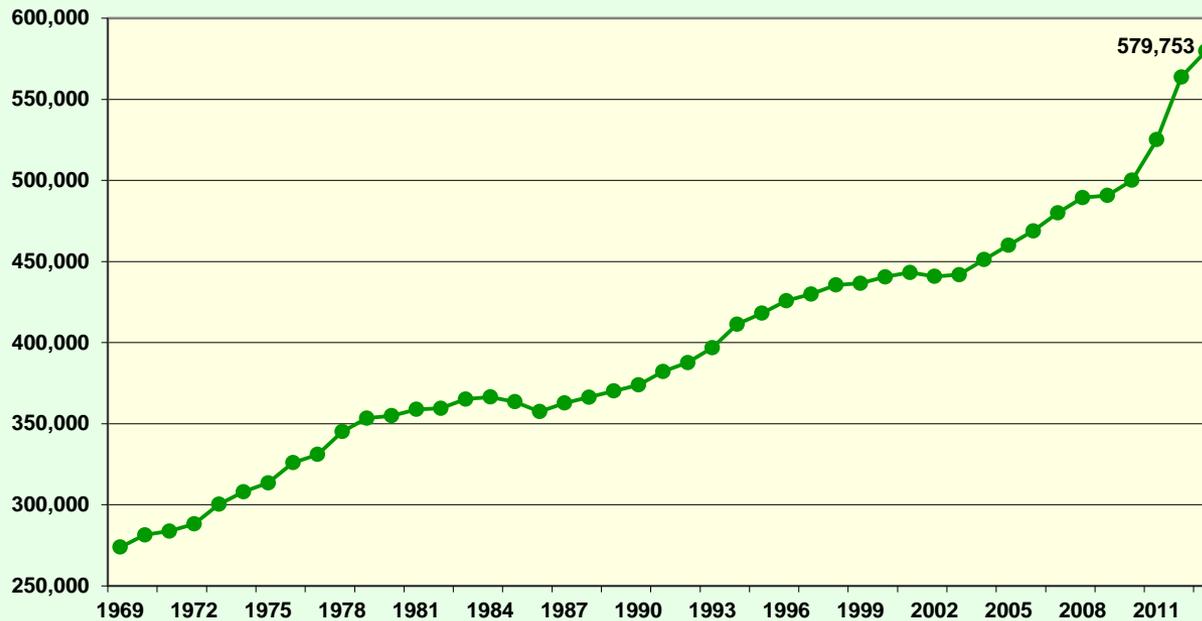




Economics:

Total Full- and Part-Time Employment

Total Employment
State of North Dakota
1990–2013 BEA Data

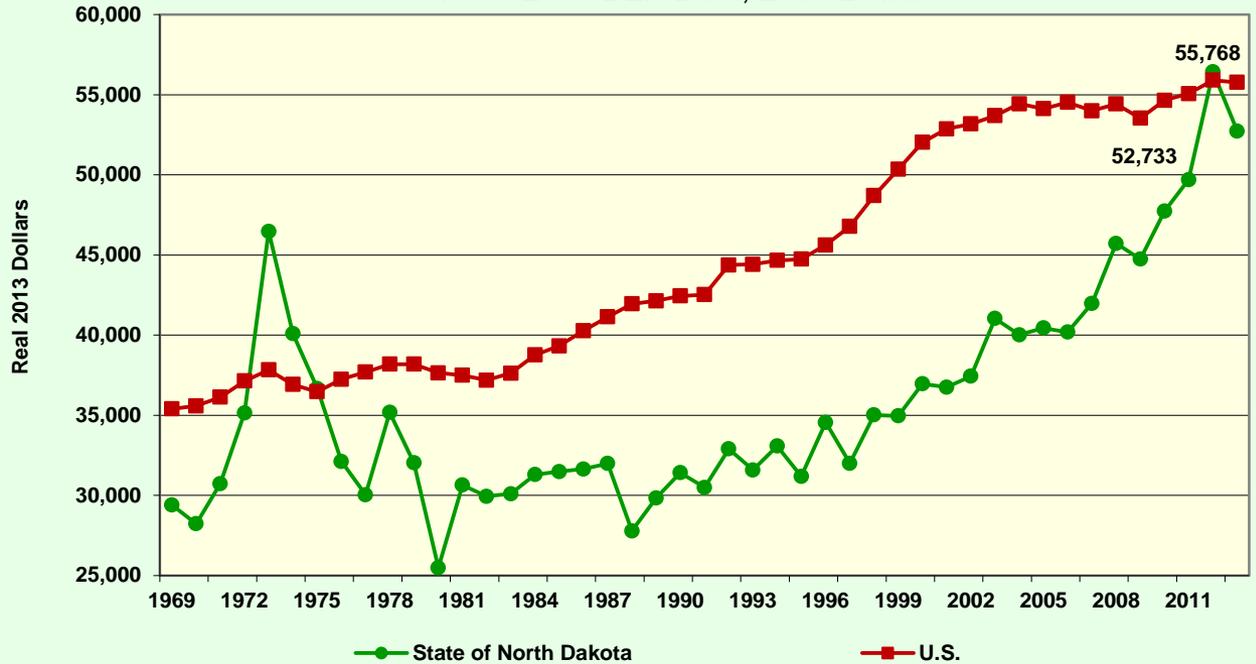




Economics:

Average Earnings Per Job

Average Earnings Per Job
 State of North Dakota
 1990–2013 BEA Data, 2013 Dollars

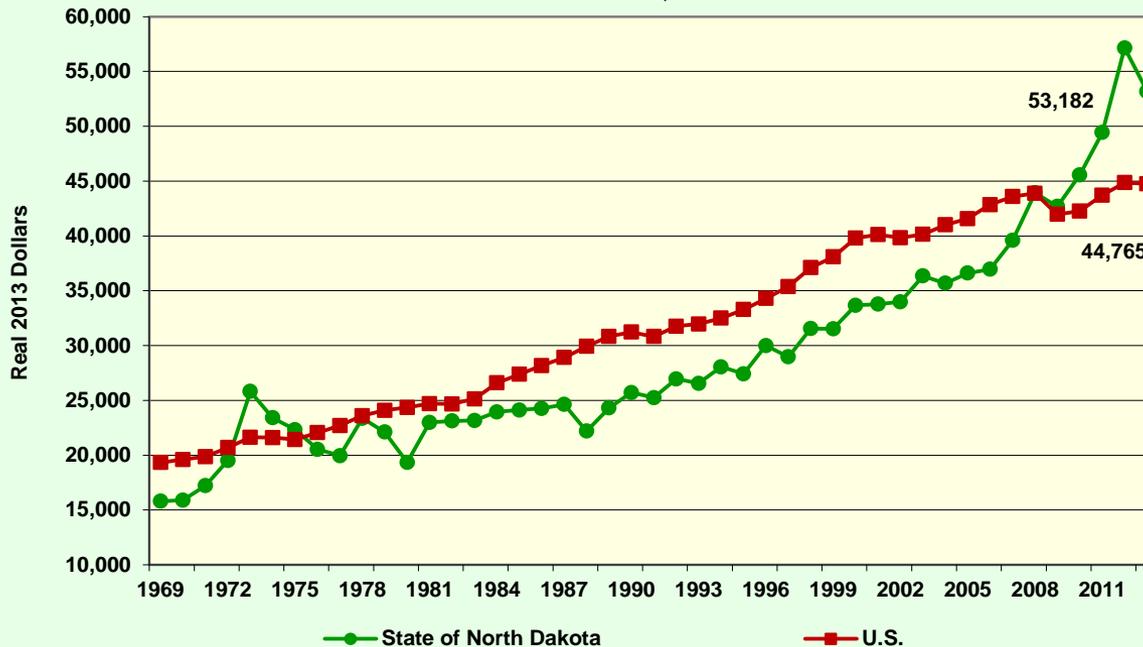




Economics:

Real Per Capita Income

Real Per Capita Income
 State of North Dakota
 1990–2013 BEA Data, 2013 Dollars





Economics:

Poverty in North Dakota

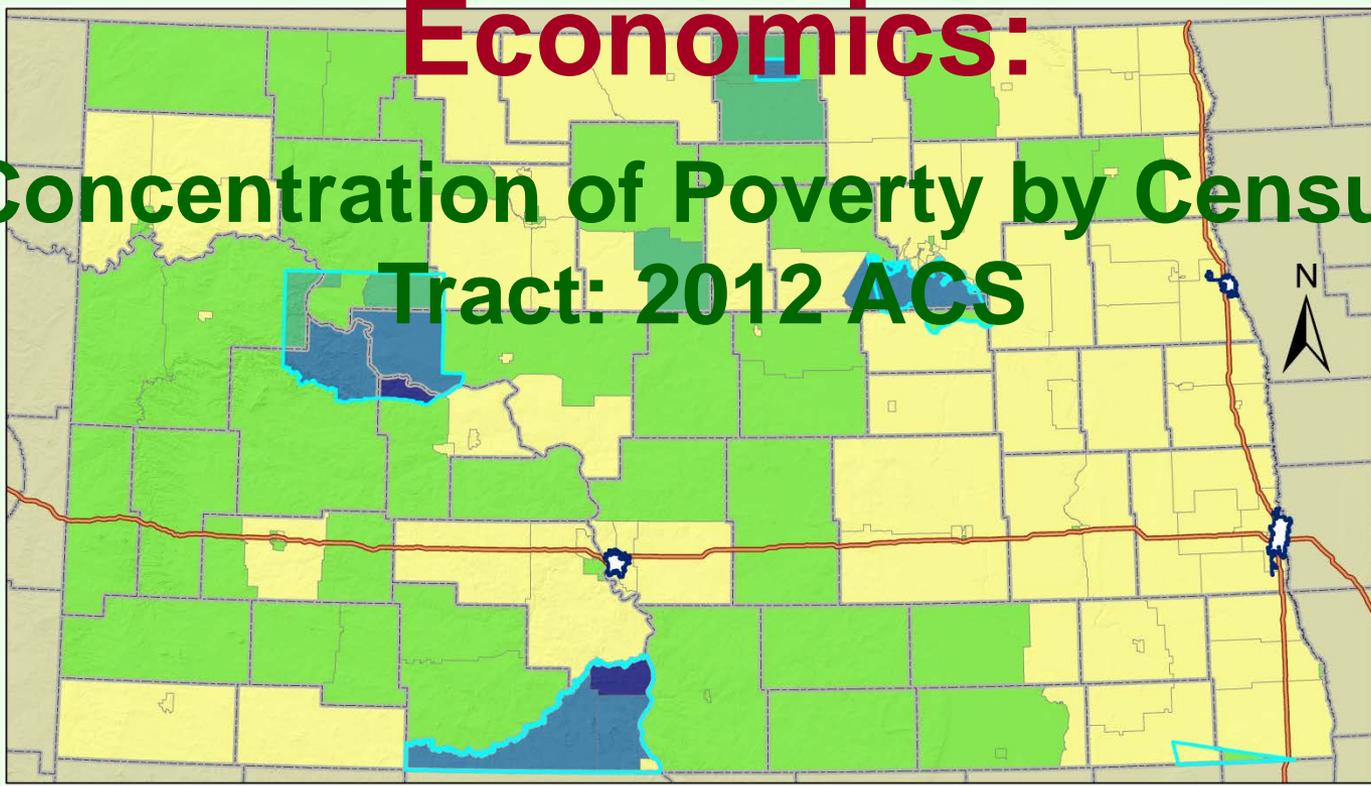
Poverty by Age

Non-Entitlement Areas of North Dakota
2000 Census SF3 & 2012 Five-Year ACS Data

Age	2000 Census		2012 Five-Year ACS	
	Persons in Poverty	% of Total	Persons in Poverty	% of Total
Under 6	5,772	11.1%	6,290	13.3%
6 to 17	11,462	22.0%	9,052	19.1%
18 to 64	26,567	51.1%	23,479	49.5%
65 or Older	8,227	15.8%	8,588	18.1%
Total	52,028	100.0%	47,409	100.0%
Poverty Rate	12.0%	.	10.7%	.



Economics: Concentration of Poverty by Census Tract: 2012 ACS



Legend

2000 Poverty Rates
2000 Average poverty rate in non-entitlement areas of North Dakota = 12%. Disproportionate share threshold = 22% (A disproportionate share exists where the share of a population in a given Census tract exceeds the overall average by ten percentage points.)

Poverty Rates

- 0% - 12%
- 12.1% - 22%
- 22.1% - 31.3%
- 31.4% - 40.6%
- 40.7% - 49.9%

Tribal Reservation Areas
 Entitlement Cities
 Major Highways
 County Boundaries

Disproportionate Share Threshold

Miles
 0 10 20 30



Housing:

Total Housing Units

Housing Units by Tenure
 Non-Entitlement Areas of North Dakota
 2000 & 2010 Census SF1 Data

Tenure	2000 Census		2010 Census		% Change 00-10
	Units	% of Total	Units	% of Total	
Occupied Housing Units	175,022	86.0%	184,878	85.8%	5.6%
Owner-Occupied	128,130	73.2%	134,869	73.0%	5.3%
Renter-Occupied	46,892	26.8%	50,009	27.0%	6.6%
Vacant Housing Units	28,400	14.0%	30,567	14.2%	7.6%
Total Housing Units	203,422	100.0%	215,445	100.0%	5.91%



Housing:

Vacant Housing

Disposition of Vacant Housing Units

Non-Entitlement Areas of North Dakota
2000 & 2010 Census SF1 Data

Disposition	2000 Census		2010 Census		% Change 00-10
	Units	% of Total	Units	% of Total	
For Rent	5,334	18.8%	4,419	14.5%	-17.15%
For Sale	3,999	14.1%	1,789	5.9%	-55.26%
Rented or Sold, Not Occupied	1,439	5.1%	1,241	4.1%	-13.76%
For Seasonal, Recreational, Occasional Use	7,964	28.0%	11,027	36.1%	38.46%
For Migrant Workers	263	0.9%	315	01.0%	19.77%
Other Vacant	9,401	33.1%	11,776	38.5%	25.26%
Total	28,400	100.0%	30,567	100.0%	7.6%



Housing: Dwelling Types

Housing Units by Type

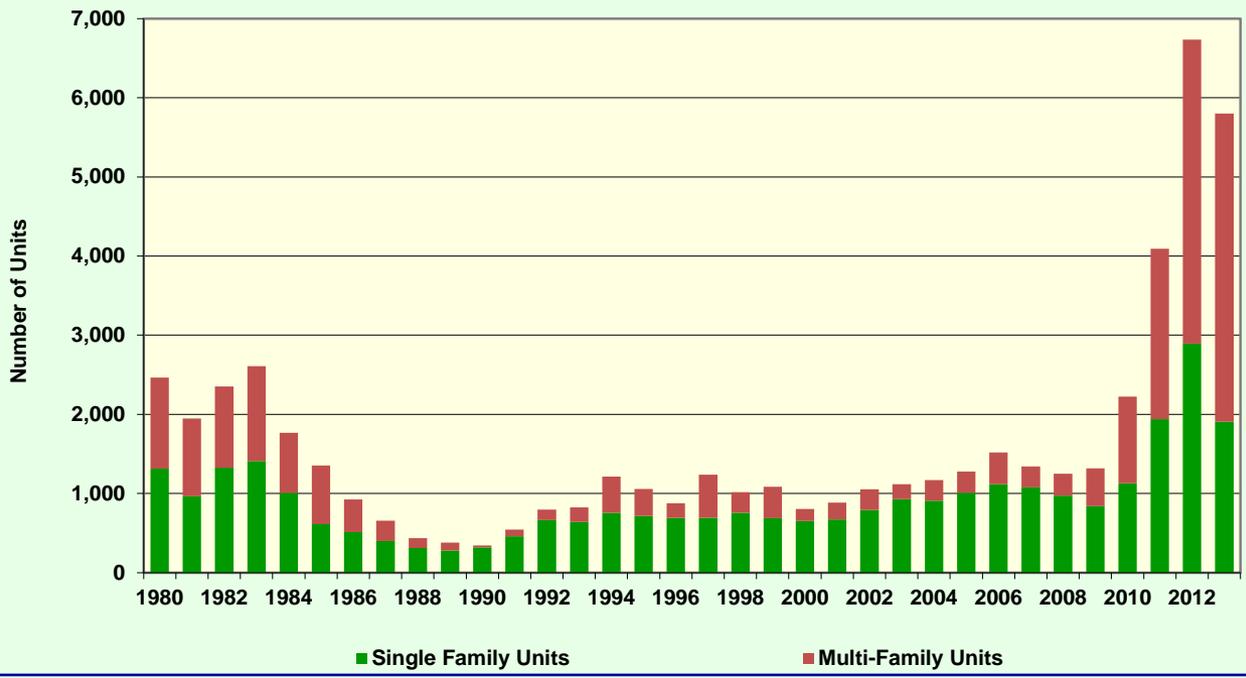
Non-Entitlement Areas of North Dakota
2000 Census SF3 & 2012 Five-Year ACS Data

Unit Type	2000 Census		2012 Five-Year ACS	
	Units	% of Total	Units	% of Total
Single-Family	150,480	74.0%	162,804	75.0%
Duplex	3,945	1.9%	3,861	1.8%
Tri- or Four-Plex	8,554	4.2%	7,555	3.5%
Apartment	18,885	9.3%	22,758	10.5%
Mobile Home	21,289	10.5%	20,068	9.2%
Boat, RV, Van, Etc.	255	0.1%	101	0.0%
Total	203,408	100.0%	217,147	100.0%



Housing: Housing Permits

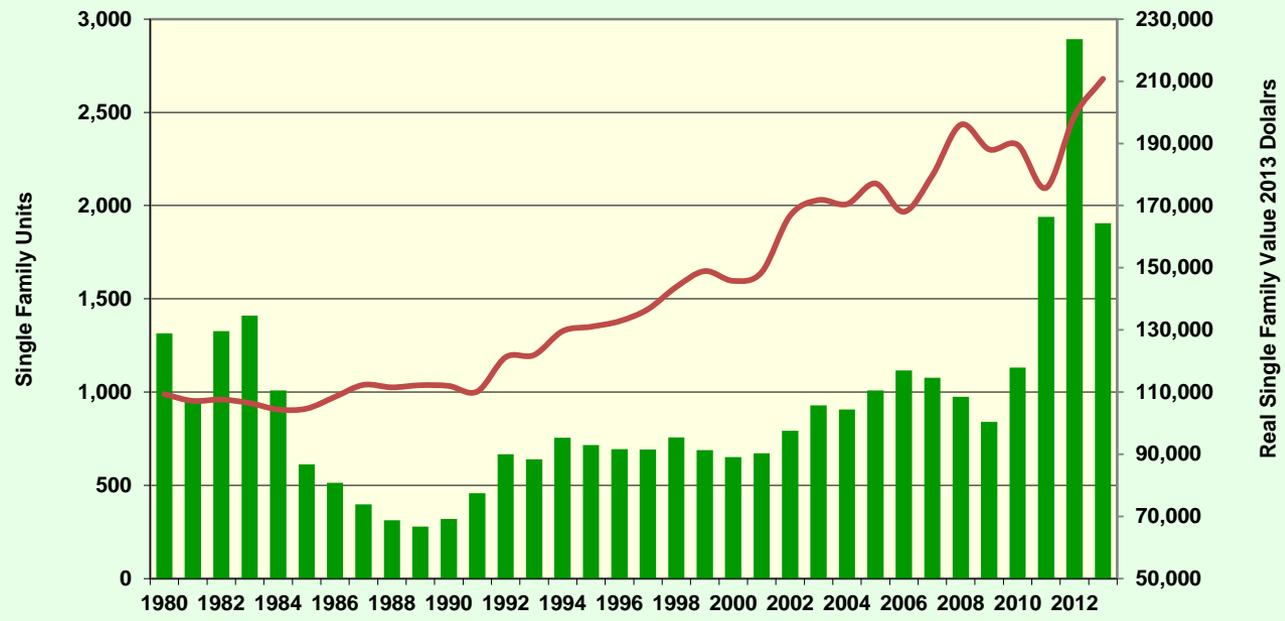
Housing Permits
Non-Entitled Areas of North Dakota
1990–2013 Census Data





Housing: Housing Permits

Single Family Permits and Value of Construction
 Non-Entitled Areas of North Dakota
 1990–2013 Census Data





Housing:

Housing Cost Burdens

Cost Burden and Severe Cost Burden by Tenure
 Non-Entitled Areas of North Dakota
 2000 Census & 2012 Five-Year ACS Data

Data Source	31%-50%		Above 50%	
	Households	% of Total	Households	% of Total
Owner With a Mortgage				
2000 Census	5,493	12.0%	2,332	5.1%
2012 Five-Year ACS	9,054	13.0%	3,760	5.4%
Owner Without a Mortgage				
2000 Census	2,400	5.7%	1,552	3.7%
2012 Five-Year ACS	4,199	6.2%	3,145	4.6%
Renter				
2000 Census	6,035	13.7%	4,567	10.3%
2012 Five-Year ACS	7,340	15.1%	6,829	14.0%
Total				
2000 Census	13,928	10.6%	8,451	6.4%
2012 Five-Year ACS	20,593	11.1%	13,734	7.4%



Homelessness Today

Homeless Count

Homeless Point in Time Count

North Dakota Statewide CoC

US Department of Housing and Urban Development

Status	2006	2007	2008	2009	2010	2011	2012	2013	2014
Emergency Shelter	321	405	394	487	461	415	474	540	639
Transitional Housing	216	172	202	278	307	145	161	134	155
Total in Shelter	537	577	596	765	768	560	635	674	794
Unsheltered	77	59	19	8	31	43	53	1,395	464
Total Homeless	614	636	615	773	799	603	688	2,069	1,258



Homelessness Today

Homeless Count

Homeless Subpopulations 2014

North Dakota Statewide CoC

U.S. Department of Housing and Urban Development

Homeless Attributes	Sheltered	Unsheltered	Total
Chronically Homeless Individuals	97	14	115
Chronically Homeless Persons in Families	4	0	4
Severely Mentally Ill	156	16	172
Chronic Substance Abuse	44	12	56
Veterans	117	34	151
HIV/AIDS	0	0	0
Victims of Domestic Violence	76	12	88
Persons not otherwise classified	300	376	672
Total Homeless Persons	794	464	1,258



Homelessness Today

Homeless Count

Homeless Count 2014

North Dakota Statewide CoC

US Department of Housing and Urban Development

Household Type	Emergency Shelter	Transitional Housing	Unsheltered	Total
Households without Children	439	84	239	762
Persons in households without children	439	84	360	883
Households with at least one adult and one child	63	25	32	120
Persons in households with at least one adult and one child	200	68	104	372
Households with only children	0	3	0	3
Persons in households with only children	0	3	0	3
Total Homeless	639	155	464	1,258



Homelessness Today

Homeless Count

Homeless Population by Region

North Dakota
NDDOC 2014

Region	Households	Percentage of Total
Region 1	209	16.0%
Region 2	31	2.4%
Region 3	410	31.3%
Region 4	161	12.3%
Region 5	253	19.3%
Region 6	3	0.2%
Region 7	241	18.4%
Region 8	1	0.1%
Total	1309	100.0%



2015 Survey

Suggested Allocation of Resources

How Would You Allocate Resources

State of North Dakota

2015 Housing and Community Development Survey

Area	Percentage Allocated
Housing	31.44%
Public Facilities	19.67%
Water Systems	12.90%
Human Services	12.63%
Infrastructure	11.34%
Economic Development	10.71%
All Other	1.31%
Total	100.0%

<https://www.research.net/s/2014NorthDakotaHCDSurvey>



2015 Survey

Various Special Needs Groups

The Need for the Following Housing Types for Special Needs Populations

State of North Dakota

2015 Housing and Community Development Survey

Question	No Need	Low Need	Medium Need	High Need	Missing	Total
Emergency shelters	2	8	18	53	27	108
Rapid rehousing rental assistance for homeless households	3	11	18	46	30	108
Transitional housing	3	5	31	41	28	108
Shelters for youth	3	12	25	38	30	108
Permanent supportive housing, such as subsidized housing that offers services for persons with mental disabilities	1	13	27	37	30	108
Housing designed for persons with disabilities	1	14	38	27	28	108
Senior housing, such as nursing homes or assisted living facilities	4	17	36	22	29	108
Other special needs	3			2	103	108



2015 Survey

Various Special Needs Groups

The Need for Services & Facilities for Each of Special Needs Groups

State of North Dakota

2015 Housing and Community Development Survey

Question	No Need	Low Need	Medium Need	High Need	Missing	Total
Homeless persons	2	8	16	53	29	108
Victims of domestic violence	3	2	24	51	28	108
Persons with substance abuse addictions	1	4	28	46	29	108
Persons with severe mental illness	1	10	28	41	28	108
The frail elderly (age 85+)	1	10	34	35	28	108
Veterans	1	4	41	33	29	108
The elderly (age 65+)	1	12	41	26	28	108
Persons recently released from prison	1	17	32	26	32	108
Persons with physical disabilities	1	13	45	21	28	108
Persons with developmental disabilities	1	15	43	18	31	108
Persons with HIV/AIDS	5	32	31	7	33	108



Discussion

- 1. Do you see programmatic difficulties in providing homeless services?**
- 2. Do you see regulatory, administrative, or policy constraints inhibiting delivery of services?**



Discussion

1. **Do you see building code, zoning or land use barriers hampering our progress?**
2. **Are there organizational barriers to accomplishing our goals?**
3. **Other questions or concerns?**



Conclusion

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