

# FY2013

# CONSOLIDATED PLAN ANNUAL REPORT FOR NORTH DAKOTA

**April 1, 2013 – March 31, 2014**

**Prepared By**

**ND Department of Commerce  
Division of Community Services  
1600 East Century Avenue, Suite 2  
PO Box 2057  
Bismarck, ND 58502-2057  
Phone: (701) 328-5300  
Fax: (701) 328-5320  
TTY: 800-366-6888  
ND Relay Voice: 800-366-6889  
ND Relay Spanish: 800-435-8590**

**Contact Person: Bonnie Malo**

**ALTERNATIVE FORMATS ARE AVAILABLE UPON REQUEST**



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**PART I**  
**ANNUAL PERFORMANCE REPORT**

**A. Resources Made Available to the State**

This section of the annual performance report requires a description of the Federal, State, and other resources made available to the state to support the activities in the state's Consolidated Plan's Strategic Plan during a designated program year. The program year is April 1, 2013 through March 31, 2014.

This report contains information specifically about the use of the Community Development Block Grant program (CDBG), HOME program, and the Emergency Solutions Grants (ESG) program. Separate detailed reports are attached in Part II for the CDBG, HOME and ESG programs which are the HUD programs covered in the FY 2013 Annual Action Plan.

In addition to the above programs, funding from a number of other public and private entities and programs were leveraged to make projects become a reality. These other resources include the Department of Energy's Weatherization program, Federal Home Loan Bank, Bremer Foundation, bonds, North Dakota Development Fund, Bank of North Dakota, USDA Rural Development, local banks and development corporations, city and county funds, Small Business Administration and the Economic Development Agency. These funding sources added approximately \$41 million towards the accomplishment of the State's Consolidated Plan goals and objectives.

**B. Investment of Available Resources**

The CDBG, HOME, and ESG funds were made available statewide. The Strategic Plan activities addressed with these funds during the program year are discussed below:

**Affordable Housing**

1. Improve the quality and condition of the existing rental and owner-occupied housing stock, emphasizing rehabilitation of low income and elderly household units and units owned and rented by households in the 0-30 percent MFI income categories, minorities, and persons with disabilities. The goals are to use HOME funds to rehabilitate approximately 123 units over five years, and to use CDBG funds to rehabilitate or assist in rehabilitation of at least 242 units over five years. (NOTE: In the 2010-2014 Strategic Plan, the CDBG goal is stated as 488, but this is a typo.)

For program year 2013, the HOME program assisted in the rehabilitation of 28 units, while 67 units were rehabilitated under the CDBG program.

2. Provide homeownership opportunities to approximately 680 households with HOME funds over five years.

For the program year 2013, the HOME program assisted 80 families in buying a home.

3. Increase the supply of multi-family housing by creating approximately 180 units with HOME funds over the next five years.

For the program year 2013, the HOME program assisted in creating 79 multi-family units.

4. Assist approximately 2,980 extremely low-income households over the next 5 years in obtaining affordable rental units through the HOME program with tenant-based rental assistance.

For the program year 2013, the HOME program provided TBRA assistance to 393 households.

### **Homeless Assistance**

1. Renewed statewide Shelter Plus Care grant and will continue to submit renewal applications for these projects in 2014 and 2015.
2. Continued to set-aside 30% of the Emergency Solutions Grants program funds for homeless prevention activities. As of March 31, 2014, 56% of the \$452,359.90 were used for shelter operations, homeless prevention, rapid rehousing and HMIS activities.
3. Emergency Solutions Grant funds were awarded to 23 agencies for FY2013.
4. Continue to participate in the Governor's Interagency Council on Homelessness.

### **Continuum of Care**

Continue to participate and provide technical assistance to the Statewide Continuum of Care process.

1. The Statewide Continuum continues to make permanent supportive housing its number one priority. The Shelter Plus Care applications continue to rank high due to their ability to provide permanent supportive housing to persons and families with disabilities as well as persons with HIV/AIDS.
2. The Department of Commerce, Division of Community Services continues to use a portion of the Emergency Solutions Grant funds for homeless prevention activities. These funds have been used to assist very low-income individuals and families at risk of becoming homeless. The homeless prevention has included those that are being released from institutions, health care facilities, and correctional institutions.
3. North Dakota's statewide Continuum of Care is in hold harmless need status and has received 100% of its renewals and supportive housing bonus money each year since 2008.

## **2013 Non-housing Community Development Short Term Objectives**

This section identifies by region the short term objectives for non-housing CDBG activities for the 2013 program year.

### **REGION 1**

#### **Assist one removal of architectural barriers project.**

This objective was not met. No applications were received for removal of architectural barriers.

#### **Assist one water/sewer project.**

One project was assisted with CDBG funds. City of Noonan – Water and Sewer Line Replacement.

#### **Assist one economic development project creating 15 jobs.**

This objective was not met. No applications were approved for economic development.

### **REGION 2**

#### **Create 10 to 15 job opportunities.**

This objective was not met. No applications were received under this category.

#### **Target one emergency services project.**

This objective was not met. No applications were received under this objective.

#### **Target two water and/or sewer projects.**

Four projects were approved to meet this goal. City of Westhope – New Water Tower, City of Des Lacs – Lagoon Repairs, City of Lignite – Lagoon Repairs, City of Minot – Sanitary Sewer Lift Station, City of Upham – Water Tower Improvements.

### **REGION 3**

#### **Assist two economic development projects with start-up or expansion to create 10 to 20 jobs.**

This objective was not met. No applications were received under this category.

#### **Assist three public facility projects.**

Two projects were assisted with CDBG funds. City of Egeland – Community Center Rehabilitation, County of Rolette – Road Improvements.

**Assist one removal of architectural barriers project.**

Three projects were assisted. City of Maddock – Maddock Opera House, City of Rolla – City Hall, County of Eddy – Handicapped Restroom.

**Assist one urgent need project.**

This objective was not met. One application was received, however, the project did not meet the criteria for urgent need.

**REGION 4**

**Target job creation for low and moderate income individuals. The goal is to create and/or retain 1 new job.**

This objective was not met. No applications were received under this category.

**Fund at least one public facility/removal of architectural barriers project.**

Two projects were funded under this category. City of Cavalier – Payment of special assessments for street improvements, City of Niagara – Sewer Lagoon Improvements.

**REGION 5**

**Fund at least three public facility projects.**

This objective was not met because only two applications were received. The two projects were City of Fairmount – Water Well Improvements, City of Hunter – Water Main Replacement.

**Fund at least two loans to businesses.**

This objective was not met. No loans were funded in whole or in part with CDBG funds in 2013. Although the economy in the area continued to pick up in 2013, the job creation parameters and other program requirements and favorable interest rates in the traditional financing arena left the program less desirable and unutilized.

**Fund at least one project involving infrastructure extension to businesses or industries.**

This objective was not met. Although Region 5 continues to see this type of assistance as a real need, no projects surfaced in 2013 that created LMI jobs and required infrastructure extensions.

**Create at least 50 new jobs as the result of projects assisted.**

This objective was not met. Due to the lack of activity with businesses no jobs were created due to CDBG funding from Region 5 in 2013.

## **REGION 6**

### **Fund three public facility/planning projects that address problems with health and safety, and/or removal of architectural barriers.**

Four projects were funded. City of Dazey – Community Hall, City of Kensal – Removal of Architectural Barriers in the Memorial Hall, City of Streeter – Water Main Replacement, County of Stutsman – Purchase of kitchen equipment for the James River Senior Center.

Although Region 6 did not have a short term objective for economic development and job creation, one project was funded. City of Valley City – John Deere – I94 Corridor infrastructure development scheduled to create 80 full time jobs.

## **REGION 7**

### **Target job creation for low and very low income persons. Target will be the creation of 15 new jobs.**

This objective was not met. No businesses were approved for CDBG during the funding year. The primary reason for this is the CDBG process is more in-depth than other funding sources and requires a longer time frame, which hinders meeting the financing needs of most businesses.

### **Provide CDBG dollars for public facility projects that address problems of health and safety, or architectural barriers or both. The target will be three public facility projects.**

Six projects were funded. City of Elgin – Fire Hall Addition, City of Glen Ullin – Lift Station Pump replacement, City of Goodrich – Fire Hydrant Replacement, City of Lincoln – Lagoon Repairs, City of Tappen – Storm Drainage, City of Tuttle – Removal of Architectural Barriers in the Community Center.

## **REGION 8**

### **Target job creation or retention for low and very low income persons. The goal will be one project, creating or retaining eight jobs.**

One economic development project was funded. County of Dunn – High Plains Cultural Center – creating four full time jobs.

### **Assist in the purchase of one ambulance/fire truck and related equipment or assist in one project that removes architectural barriers for handicapped individuals.**

Three projects were funded. City of Belfield – Permanent Generator for the City's Lift Station, County of Hettinger – Fire Truck purchase for the Mott Fire District, City of Rhame – Hookup to Rural Water.

C. **Household and Persons Assisted**

The attached Table 1 - Households and Homeless Persons Assisted with Housing - indicates the number of households and persons assisted in FY13 by funds from the CDBG and HOME.

D. **Other Actions Undertaken**

In this section, we are required to describe the state's performance in the following areas:

1. **Public Policies**

No specific actions were planned for this program year.

2. **Institutional Structure**

No specific actions were planned for this program year.

3. **Intergovernmental Cooperation**

The DCS and ND Housing Finance Agency (NDHFA) continued to work closely with one another to cosponsor and develop the state's annual housing conference. This involves other state, nonprofit, and Federal agencies as well. The NDHFA continues to effectively administer HOME funds provided from the DCS for its DECA program. The DCS also continued to work closely with Community Action Agencies, entitlement communities, CHDO's and Regional Planning Councils in the implementation and administration of the HOME and CDBG programs. The ESG program worked closely with cities and emergency shelters to provide services to the homeless, and worked closely with the Homeless Coalition on the continuum of care plan and the development of the Homeless Management Information System.

The DCS continued to be involved with the Bank of North Dakota, the Dakota Certified Development Corporation, the North Dakota Department of Economic Development and Finance, the U.S. Department of Agriculture, and the U.S. Small Business Administration in a "One Stop Capital Center." This collaboration assists businesses in identifying and accessing funds from over 20 financing programs.

4. **Low Income Housing Tax Credit:**

The North Dakota Housing Finance Agency is responsible for implementing the Low Income Housing Tax Credit program.

5. **Public Housing Resident Initiatives:**

There are no designated state public housing agencies. However, as a result of changes in regulations pertaining to annual plans for public housing agencies, the DCS continued to provide PHA's with a Certification of Consistency with the Consolidated Plan.

## 6. **Lead-Based Paint Hazard Reduction:**

In April 2010, the Lead-Based Paint Renovation, Repair and Painting Rule (RRP) went into effect. During the 2013 program year, we continued to work closely with the ND Department of Health to ensure compliance with the lead-based paint regulations. We continued our efforts to work with grant administrators to make sure lead-based paint assessments are being performed, certified contractors are being used, lead safe work practices are being followed, and clearance testing is being conducted.

## 7. **Affirmatively Furthering Fair Housing:**

In a compliance review of the State of North Dakota's CDBG program by FHEO in 2009, and subsequent letter of finding dated July 22, 2010, FHEO cited a programmatic concern with the State of North Dakota for not meeting the requirements to affirmatively further fair housing under 24 CFR §§1.4, 6.4, 91.225 and 570.601. It was determined that the State needed to update its Analysis of Impediments to Fair Housing Choice (AI). The Analysis of Impediments to Fair Housing Choice was completed in March of 2012.

The Analysis of Impediments to Fair Housing Choice identified a list of both private and public sector impediments, along with suggested actions, and measurable objectives. The State of North Dakota will work towards ameliorating the impediments that have been identified. The AI document can be found on the DCS website at <http://www.communityservices.nd.gov/community/analysis-of-impediments-to-fair-housing/>.

In the last year, the State of North Dakota has done the following to address the impediments identified in the AI.

### **PRIVATE SECTOR IMPEDIMENTS, ACTIONS, AND MEASURABLE OBJECTIVES**

#### **Impediment 1: Discriminatory Terms and Conditions in Rental Markets**

**Action 1.1:** Conduct outreach and education activities for housing providers

**Measurable Objective 1.1:** Number of outreach and education activities conducted

North Dakota Department of Labor and Human Rights –

- During the 2013 Program year, the North Dakota Department of Labor and Human Rights conducted twenty-three (23) statewide trainings that were publicized in local newspapers in the respective communities. These trainings were open to the public and free of charge. Brochures and promotional items were also distributed.
- Hosted five (5) exhibit booths to distribute fair housing and other human rights materials statewide.

- Participated in three panel presentations on various discrimination issues across the state.

High Plains Fair Housing Center –

- During the 2013 Program year, the High Plains Fair Housing Center located in Grand Forks conducted seventeen (17) statewide trainings. Advertisements were purchased in local newspapers and editorials were also published.

**Action 1.2:** Conduct additional testing and enforcement activities in rental markets

**Measurable Objective 1.2:** Number of tests conducted

- High Plains Fair Housing Center has held two (2) testing trainings. Testing is scheduled to begin the summer of 2014.

**Impediment 2: Failure to Make Reasonable Accommodation or Modification**

**Action 2.1:** Conduct outreach and education activities for housing providers

**Measurable Objective 2.1:** Number of outreach and education activities conducted

North Dakota Department of Labor and Human Rights –

- During the 2012 Program year, the North Dakota Department of Labor and Human Rights conducted twenty-three (23) statewide trainings that were publicized in local newspapers in the respective communities. These trainings were open to the public and free of charge. Brochures and promotional items were also distributed.
- Hosted five (5) exhibit booths to distribute fair housing and other human rights materials statewide.
- Participated in three panel presentations on various discrimination issues across the state.

High Plains Fair Housing Center –

- During the 2013 Program year, the High Plains Fair Housing Center located in Grand Forks conducted seventeen (17) statewide trainings. Advertisements were purchased in local newspapers and editorials were also published.

**Action 2.2:** Conduct a sample of audit testing activities in rental markets to determine scope of problem

**Measurable Objective 2.2:** Number of audit tests conducted

- High Plains Fair Housing Center has held two (2) testing trainings. Testing is scheduled to begin the summer of 2014.

**Impediment 3: Discriminatory Refusal to Rent**

**Action 3.1:** Conduct outreach and education activities for housing providers

**Measurable Objective 3.1:** Number of outreach and education activities conducted

- During the 2013 Program year, the North Dakota Department of Labor and Human Rights conducted twenty-three (23) statewide trainings that were publicized in local newspapers in the respective communities. These trainings were open to the public and free of charge. Brochures and promotional items were also distributed.
- Hosted five (5) exhibit booths to distribute fair housing and other human rights materials statewide.
- Participated in three panel presentations on various discrimination issues across the state.

High Plains Fair Housing Center –

- During the 2013 Program year, the High Plains Fair Housing Center located in Grand Forks conducted seventeen (17) statewide trainings. Advertisements were purchased in local newspapers and editorials were also published.

**Impediment 4: Preferential Statements in Advertising for Rental Properties**

**Action 4.1:** Conduct outreach and education activities for housing providers

**Measurable Objective 4.1:** Number of outreach and education activities conducted

- High Plains Fair Housing Center conducted training sessions at seventeen (17) events in February and March of 2014, which included community leaders, property owners/managers, social workers, state agency administrators/managers, realtors, and lawyers.

**Impediment 5: Discriminatory Terms and Conditions in Real Estate Markets**

**Action 5.1:** Conduct additional testing and enforcement activities

**Measurable Objective 5.1:** Number of tests conducted

- High Plains Fair Housing Center has held two (2) testing trainings. Testing is scheduled to begin the summer of 2014.

**Impediment 6: Denial of home purchase loans**

**Action 6.1:** Enhance homebuyer understanding of real estate transactions and establishing and keeping good credit through courses and seminars

**Measurable Objective 6.1:** Number of courses and seminars held

North Dakota Housing Finance Agency –

- During the 2013 Program year, the North Dakota Housing Finance Agency offered online homebuyer education trainings. These trainings are promoted through their lending and real estate partners across the state and materials distributed for their use. A total of 149 clients took advantage of these trainings that are promoted through the NDHFA website and other marketing tools.

**Impediment 7: Predatory-style lending activities**

**Action 7.1:** Enhance homebuyer understanding of real estate transactions and establishing and keeping good credit through courses and seminars

**Measurable Objective 7.1:** Number of courses and seminars held

North Dakota Housing Finance Agency –

- During the 2013 Program year, the North Dakota Housing Finance Agency offered online homebuyer education trainings. These trainings are promoted through their lending and real estate partners across the state and materials distributed for their use. A total of 149 clients took advantage of these trainings that are promoted through the NDHFA website and other marketing tools.

**PUBLIC SECTOR IMPEDIMENTS, ACTIONS, AND MEASURABLE OBJECTIVES**

**Impediment 1: Inadequate Fair Housing Outreach and Education Activities**

**Action 1.1:** Enhance outreach and education efforts to public sector housing providers through webinars, seminars, and other outreach activities

**Measurable Objective 1.1:** Number of outreach and education activities

- During the 2013 Program year, the North Dakota Department of Labor and Human Rights conducted twenty-three (23) statewide trainings that were publicized in local newspapers in the respective communities. These trainings were open to the public and free of charge. Brochures and promotional items were also distributed.
- Hosted five (5) exhibit booths to distribute fair housing and other human rights materials statewide.
- Participated in three panel presentations on various discrimination issues across the state.

#### High Plains Fair Housing Center –

- During the 2013 Program year, the High Plains Fair Housing Center located in Grand Forks conducted seventeen (17) statewide trainings. Advertisements were purchased in local newspapers and editorials were also published.

**Action 1.2:** Distribute fair housing flyers and education materials at annual conferences and other public venues

#### **Measurable Objective 1.2:** Number of materials distributed

- Approximately 1800 flyers, brochures, and other educational materials were distributed during the 2013 Program year.

**Action 1.3:** Request technical assistance from HUD to ramp up activities

#### **Measurable Objective 1.3:** Document requests and results

- The State of North Dakota's Department of Commerce has requested technical assistance in the following areas:
  - The completion of its first comprehensive State analysis of rates of participation in HUD-funded programs and activities.
  - Submitting a written annual report to HUD identifying annual actions planning to overcome identified impediments to furthering fair housing choice in accordance to its AFFH certification.
  - Completing monitoring requirements of its subgrantees to determine if particular groups are under-represented as beneficiaries.

### **Impediment 2: Lack of Sufficient Fair Housing Testing and Enforcement Activities**

**Action 2.1:** Increase testing and enforcement activities

**Measurable Objective 2.1:** Number of tests and enforcement activities conducted

- High Plains Fair Housing Center has held two (2) testing trainings. Testing is scheduled to begin the summer of 2014.

**Impediment 3: Occupancy Standards Restrict Housing Choice for Families and Others**

**Action 3.1:** Encourage local communities to evaluate local occupancy standards

**Measurable Objective 3.1:** Number of communities that have been encouraged

- No documentation to support this action.

**Impediment 4: Zoning Decisions that Affect Placement of Multifamily, Group Housing**

**Action 4.1:** Encourage local communities to reevaluate decisions that may adversely affect housing placement

**Measurable Objective 4.1:** Number of communities that have been contacted

- No documentation to support this action.

**Action 4.2:** Provide education and awareness opportunities to communities that may not have planning and zoning ordinances or codes that are in compliance with current practices

**Measurable Objective 4.2:** Number of opportunities offered

- No documentation to support this action.

**Impediment 5: Nimbyism (Not in My Backyard) Tendencies Affect Housing Availability**

**Action 5.1:** Encourage planning decisions by Community Development Block Grant (CDBG) and HOME sub-recipient communities that work to decrease segregation and increase integration of populations

**Measurable Objective 5.1:** Number of communities that have been contacted

- No documentation to support this action.

**Impediment 6: Gaps exist in fair housing infrastructure**

**Action 6.1:** Continue discussion on how gap left by dissolution of Fair Housing of the Dakotas (FHP) can be filled

**Measurable Objective 6.1:** Investigate possible options for coordinating fair housing activities with the HRD of the Department of Labor and Human Rights as well as the North Dakota Housing Finance Agency

High Plains Fair Housing Center in Grand Forks, ND was created in the latter part of 2012.

**Measurable Objective 6.2:** The occurrence of a quarterly meeting between these agencies

- The ND Department of Commerce, High Plains Fair Housing Center and the Department of Labor and Human Rights met in February 2014 to discuss fair housing.

**Action 6.2:** Investigate opportunities in creating new or reestablishing past FHIP grant Recipient

**Measurable Objective 6.2:** Document progress toward having a FHIP grantee operate in North Dakota

- High Plains Fair Housing Center  
Michelle Rydz, Executive Director  
PO Box 5222  
Grand Forks, ND 58206  
701-203-1077  
Toll Free 866-380-2738

## 8. **Obstacles to Meeting Underserved Needs:**

The primary obstacle to meeting underserved needs continued to be the limited funds available and the lack of incentives for developers to undertake projects in rural areas. We continued to try to encourage more use of CDBG funds for housing activities, and we continued to encourage the use of CDBG funds as gap financing to assist people in rural areas to build new homes.

## 9. **Foster and Maintain Affordable Housing:**

We continued to target HOME funds to create more multi-family and special needs housing, and to target rehabilitation with HOME and CDBG funds.

## 10. **Reduce the Number of Persons in Poverty:**

The activities designed to help reduce the number of persons in poverty continued to focus primarily on the use of CDBG funds to create jobs for very low and low income persons, referral of people to the Self-Reliance program, and the use of HOME and CDBG funds to rehabilitate homes occupied by very low and low income households. As always, we relied on the activities of the Community Services Block Grant as the state's primary anti-poverty program.

## **PART II**

### **ASSESSMENT OF ANNUAL PERFORMANCE**

During FY13, the state did very well in addressing its Strategic Plan's goals and objectives for 2010-2014. Funding levels continued to limit the number of activities that could be undertaken, and job creation continued to go slower than anticipated. Housing rehabilitation activities were affected by the lead-based paint requirements and increased labor costs, and we expect to see fewer homes rehabilitated in the future.

Consolidated Plan Annual Performance Report Table 1

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

Households and Persons  
Assisted with Housing

Comprehensive Housing Affordability Strategy (CHAS)  
Instructions for States

Name of State													FY:	
North Dakota – CDBG and HOME Programs													4/1/13-3/31/14	
Assistance Provided by Income Group	Renters					Owners				Homeless*		Non-Homeless Special Needs (L)	Total (M)	Total Section 215 (N)
	Elderly 1 & 2 Member Households (A)	Small Related (2 to 4) (B)	Large Related (5 or more) (C)	All Other House- holds (D)	Total Renters (E)	Existing Homeowners (F)	Homebuyers		Total Homeowners (I)	Individuals (J)	Families (K)			
							with Children (G)	All Others (H)						
1. Very Low-Income (0 to 30% of MFI)**	149	142	17	19	327	12	2	2	16	0	0	0	343	343
2. Very Low-Income (31 to 50% of MFI)**	71	54	8	11	144	9	10	3	22	0	0	0	166	166
3. Other Low-Income (51 to 80% of MFI)**	9	52	7	15	83	10	33	42	85	0	0	0	168	168
4. Total Low-Income (lines 1+2+3)	229	248	32	45	554	31	45	47	123	0	0	0	677	677
Female Head of Household - 78						5. Racial/Ethnic Composition of Low Income						Total Number	No. of Hispanic	
						a. White						528	9	
						b. Black/African American						44	2	
						c. Asian						4	0	
						d. American Indian/Alaskan Native						68	3	
						e. Native Hawaiian/Other Pacific Islander						4	0	
						f. American Indian/Alaskan Native & White						6	1	
						g. Asian & White						2	1	
						h. Black/African American & White						5	0	
						i. American Indian/Alaskan Native & Black/African American						5	0	
						j. Other Multi-Racial						11	7	
						Total						677	23	

\*Homeless families and individuals assisted with transitional or permanent housing.

\*\* Or, based upon HUD adjusted income limits, if applicable.

# **HOME**

# **ANNUAL REPORT**

A. Consolidated Plan (CP)

The North Dakota HOME program is designed based on comments received during the Consolidated Plan public hearings. The State sets its funding activities in set-asides that are consistent with the CP. These four set-asides are: housing rehabilitation, homeownership activities, multi-family rental rehab/construction and tenant-based rental assistance.

The objectives developed for *Affordable Housing* include:

- To improve the quality and condition of existing owner-occupied housing stock for extremely low, very low, and low income households through rehabilitation.
- To increase homeownership opportunities for low income families.
- To increase the supply of affordable multi-family housing units and improve the quality and condition of existing multi-family housing units.
- To assist more extremely low income families in obtaining affordable rental units through the provision of security deposits and tenant based rental assistance.

Our 2013 HOME Program Description had the following Action Plan goals:

State Planning Region	Housing Rehabilitation Goals	Homeownership Goals	Multi-family Goals	TBRA Goals	Total Goals
Region I	1	2	4	23	30
Region II	5	15	0	39	59
Region III	2	5	0	27	34
Region IV	11	34	8	99	152
Region V	9	27	16	167	219
Region VI	2	6	4	156	168
Region VII	12	39	4	59	114
Region VIII	4	8	0	26	38
Totals Goals	46	136	36	596	814

The following table illustrates the actual assistance provided during this period:

State Planning Region	Housing Rehabilitation Actuals	Homeownership Actuals	Multi-family Actuals	TBRA Actuals	Totals
Region I	0	0	0	9	9
Region II	3	0	9	13	25
Region III	3	0	0	64	67
Region IV	14	4	0	11	29
Region V	6	49	0	144	199
Region VI	0	0	0	100	100
Region VII	2	27	4	32	65
Region VIII	0	0	8	20	28
Totals	28	80	21	393	522

The goals were based on an estimate of how each recipient would use their 2013 HOME set-aside funds. Actual accomplishments were created by projects that were assisted with HOME funds during this reporting period.

During the 2013 program year, the State of North Dakota produced 522 HOME assisted units. This was short of our goal of producing 814 units, but the following items explain the reasons for the differences between the goals and the actual accomplishments:

- The actual number of single-family homes that received rehabilitation was 28, less than our estimated goal of 46. This is due to high labor and materials costs, and level funding. We expect the number of homes the program is able to rehabilitate to remain fairly consistent. Due to the strong economy and labor shortage, the housing rehabilitation providers continue to experience difficulties attracting qualified contractors willing to do rehab work.
- The number of households provided with homeownership assistance was 80. This number has decreased due to the high cost of affordable single family units. North Dakota's housing market, particularly in the western part of the state, remains strong.
- During the 2013 program year, the HOME program provided funding to three multifamily projects which produced 21 HOME assisted units of affordable housing.
- We had estimated our TBRA production to be at 596 units. The actual number of TBRA activities, at 393, which was less than anticipated. This number has decreased which is attributed to the lack of availability of affordable apartments.

The issue of *Homelessness* was addressed through the TBRA programs. A total of 393 families were assisted by the program through security deposits and rental assistance. One of the criteria for obtaining Security Deposit assistance and rental assistance is “being in danger of homelessness.”

A complete summary of the types of projects is below. It also indicates the extent to which HOME funds were distributed, illustrating North Dakota’s compliance with the Consolidated Plan.

2013 Break Out of Grantee Activities and Funding by Project Type										
	Owner Rehab (Projects)	Owner Rehab (Funds)	Homeowner (Projects)	Homeowner (Funds)	Multi-family (Units)	Multi-family (Funds)	TBRA (Families)	TBRA (Funds)	Total Projects	Total Funds
Entitlements	3	\$51,032.08	3	\$80,520.88	4	\$583,000.00	0	\$0.00	10	\$714,552.96
CHDOs	0	0	0	\$0.00	17	\$1,155,150.00	0	\$0.00	17	\$1,155,150.00
HFA	0	0	77	\$316,610.00	0	\$0.00	0	\$0.00	77	\$316,610.00
CAA & HA	25	\$566,246.59	0	\$0.00	0	\$0.00	393	\$105,642.75	418	\$671,889.34
Totals	28	\$617,278.67	80	\$397,130.88	21	\$1,738,150.00	393	\$105,642.75	522	\$2,858,202.30

Percent Break Out of Grantee Activities and Funding by Project Type										
	Owner Rehab (Projects)	Owner Rehab (Funds)	Homeowner (Projects)	Homeowner (Funds)	Multi-family (Units)	Multi-family (Funds)	TBRA (Families)	TBRA (Funds)	Total Projects	Total Funds
Entitlements	10.71%	8.27%	3.75%	20.28%	19.05%	33.54%	0.00%	0.00%	1.92%	25.00%
CHDOs	0.00%	0.00%	0.00%	0.00%	80.95%	66.46%	0.00%	0.00%	3.26%	40.42%
HFA	0.00%	0.00%	96.25%	79.72%	0.00%	0.00%	0.00%	0.00%	14.75%	11.08%
CAA & HA	89.29%	91.73%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	80.08%	23.51%
% Totals	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Percent of Project Type to Total Project Type and Percent of Project Type Funds to Total Project Type Funds							
Owner Rehab (Projects)	Owner Rehab (Funds)	Homeowner (Projects)	Homeowner (Funds)	Multi-family (Units)	Multi-family (Funds)	TBRA (Families)	TBRA (Funds)
5.36%	21.60%	15.33%	13.89%	4.02%	60.81%	75.29%	3.70%

B. Affirmative Marketing

Affirmative marketing (AM) efforts continue to be assessed through monitoring visits and reports submitted by HOME fund recipients. For projects that trigger the affirmative marketing regulations, recipients must submit an AM plan prior to funding.

The status of our affirmative marketing efforts for this Fiscal Year is as follows:

	Units Assisted (Closed Out)	HOME Percent	State Average (2010 Census)
White	367	73.3%	90.0%
Black/African American	41	8.2%	1.2%
Asian	2	.40%	1.0%
American Indian/Alaskan Native	63	12.5%	5.4%
Native Hawaiian/Other Pacific Islander	4	.80%	0.0%
Other & Multi-Racial	24	4.8%	2.3%
Total units assisted (closed out)	501	100.00%	100%

According to the 2010 census, 2.0% of North Dakota's population is of Hispanic or Latino ethnicity. The HOME program assisted 22 families of Hispanic or Latino ethnicity, which equals 3.5% of its families assisted.

C. Minority Outreach

Participation by minority contractors continues to be low. The construction industry continues to be very active throughout the state, and along with the nation's lowest unemployment rate, these factors continue to create extreme competition for available qualified contractors. Contractors continue to experience difficulties in attracting the skilled employees. As a result, our subrecipients continue to experience difficulties in finding interested and qualified contractors, particularly in the rural areas and western North Dakota. We will continue to place an emphasis on outreach efforts during our training and monitoring sessions with subrecipients. Our subrecipients actively mail to and advertise for minority contractors. We will continue our efforts to increase participation by minority contractors.

D. Tenant Assistance/Relocation

The North Dakota HOME Program strongly discourages projects that involve displacement by subrecipients. No relocation occurred during the program year.

E. Shortfall Funds - N/A

Results of on-site inspections of affordable rental housing assisted under HOME.

24 CFR 92.504 states that the PJ must review the “performance” of each contractor and subrecipients at least annually. In FY99, the State developed, and HUD approved, a system of “performance” measures to determine a level of confidence. File and on-site monitoring will be conducted based on this level. Rental projects will continue to be monitored in compliance with 24 CFR 92.504 (d).

The monitoring schedule for time and locations of HOME program and long term monitoring used to determine compliance is attached.



## 2012 Match Report for the Annual Performance Report

Recorded match for the period 4/1/2013 to 3/31/2014 All Colors In Need Input

Entity	#3 Cash	#4 Foregone Fees	#5 Donated Property	#6 Supportive Services	#7 Infrastructure	#8 Site Prep	#9 Bonds	TOTALS
Bismarck	\$ -	\$ -	\$ -	\$ 1,040,517.48	\$ -	\$ -	\$ -	\$ 1,040,517.48
Fargo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Forks	\$ -	\$ 25,365.58	\$ 38,900.00	\$ 80,555.55	\$ -	\$ -	\$ -	\$ 144,821.13
Housing Authorities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EDHA		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AHDI	\$ -	\$ 896,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 896,000.00
CAA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HFA	\$ -	\$ 153,806.00	\$ -	\$ -	\$ -	\$ -	\$ 2,443,167.75	\$ 2,596,973.75
Totals	\$ -	\$1,075,171.58	\$ 38,900.00	\$ 1,121,073.03	\$ -	\$ -	\$ 2,443,167.75	\$ 4,678,312.36

Previous year's excess match	\$ 41,925,853.13		
Match contributed during current year	\$ 4,678,312.36	\$ 1,960,210.61	Total HOME funds drawn this period (24 CFR 92.218 (c ))
Total match available	\$ 46,604,165.49	25%	Match Requirement
This FY match liability	\$ 490,052.65	\$ 490,052.65	Total Match Liability
Excess match carryover	\$ 46,114,112.84		

(Change Previous Year Formulas)			
25% of Bond Match	\$ 610,791.94	Bond Carry Over	Previous Carry Over
75% of Bond Match Carry Over	\$ 1,832,375.81		FY Extra
All Other Match	\$ 2,235,144.61	Other Match	FY Extra/Shortage
Total FY Match Contribution	\$ 2,845,936.55	Carry Over	Total Bond Extra
This FY Match Excess(Shortage)	\$ 2,355,883.90	\$ 17,229,258.00	Total Match Carry Over
		\$ 2,355,883.90	\$ 46,114,112.84

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 04/01/2013	Ending 03/31/2014	5/31/14

## Part I Participant Identification

1. Participant Number B13-SG-38-0100	2. Participant Name State of North Dakota - Division of Community Services		
3. Name of Person completing this report April Bachman		4. Phone Number (Include Area Code) 701-328-5308	
5. Address 1600 E. Century Avenue, Suite 2	6. City Bismarck	7. State ND	8. Zip Code 58503

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$285,948.48	2. Amount received during Reporting Period \$293,814.53	3. Total amount expended during Reporting Period \$274,856.28	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$304,942.73
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	31	0	0	0	31
2. Dollar Amount	7,521,704.00				7,521,704.99
<b>B. Sub-Contracts</b>					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	31	1	30		
2. Dollar Amount	7,521,704.99	4,900,000.00	2,621,704.99		
<b>D. Sub-Contracts</b>					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	\$0.00					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

  

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	\$0.00					

2013 Long Term & Program Monitoring Schedule (sorted by Grantee)						Monitoring Record					
IDIS #	Recipient	Client Id.	City (property)	Number of Units	Monitoring Date	Monitoring Letter Sent	Monitoring Forms Created	Finding Letter Sent	Response Received	Clearance Letter Sent	Long Term Date Changed HOMENet
4386	City of Bismarck	23rd Street SRO	Bismarck	2	May 15-16,2013	4/30/13	4/29/13	6/28/13	7/1/13	7/3/13	Yes
1456	City of Bismarck	Bowen Ave. Four Plex	Bismarck	2	May 15-16,2013	4/30/13	4/29/13	6/28/13	7/1/13	7/3/13	Yes
6718	City of Bismarck	Bowen Ave. # 3 & 4	Bismarck	2	May 15-16,2013	4/30/13	4/29/13	6/28/13	7/1/13	7/3/13	Yes
4930	City of Bismarck	Brandon Heights II	Bismarck	2	May 16,2013	4/30/13	4/29/13	6/28/13	7/1/13	7/3/13	Yes
1457	City of Bismarck	Crescent Manor	Bismarck	12	May 15,2013	4/30/13	4/29/13	6/28/13	7/1/13	7/3/13	Yes
6788	City of Bismarck	Custer House	Bismarck	2	May 16,2013	4/30/13	4/29/13	6/28/13	7/1/13	7/3/13	Yes
6787	City of Bismarck	Lewis & Clark	Bismarck	2	May 16,2013	4/30/13	4/29/13	6/28/13	7/1/13	7/3/13	Yes
1454	City of Bismarck	Pebble Creek	Bismarck	2	May 15-16,2013	4/30/13	4/29/13	6/28/13	7/1/13	7/3/13	Yes
1453	City of Bismarck	Shared Housing	Bismarck	3	May 15-16,2013	4/30/13	4/29/13	6/28/13	7/1/13	7/3/13	Yes
1455	City of Bismarck	The Terrace	Bismarck	4	May 16,2013	4/30/13	4/29/13	6/28/13	7/1/13	7/3/13	Yes
1436	SENDCAA	Grace Village	Hankinson	4	May 22,2013	5/1/13	4/30/13	N/A	N/A	7/8/13	Yes
1438	SENDCAA	Homestead Village	Gwinner	3	May 22,2013	5/1/13	4/30/13	N/A	N/A	7/8/13	Yes
1437	SENDCAA	Hearthstone Village	Hatton	3	September 17, 2013	8/16/13	8/16/13	9/29/13	10/2/13	10/8/13	Yes
1495	City of Fargo	Head Start	Fargo	2	May 23,2013	5/1/13	4/30/13	N/A	N/A	7/8/13	Yes
5226	EDHA	Homestead Commons	Gwinner	2	May 22,2013	5/1/13	4/30/13	N/A	N/A	7/8/13	Yes
6766	EDHA	Sheyenne Commons	West Fargo	3	May 22,2013	5/1/13	4/30/13	N/A	N/A	7/8/13	Yes
1421	EDHA	Park Place II	Devils Lake	3	September 19, 2013	8/16/13	Yes	N/A	N/A	9/26/13	Yes
1451	AHDI	Park View Apts.	Kenmare	2	October 24, 2013	10/11/13	10/2/13	11/22/13	1/29/14	2/14/14	Yes
8005	AHDI	Linden Corners	Stanley	4	October 24, 2013	10/11/13	10/2/13	11/22/13	1/29/14	Revisit	Yes
7911	AHDI	Williston Senior Apts.	Williston	2	October 24, 2013	10/11/13	10/2/13	11/22/13	1/29/14	2/14/14	Yes
5897	AHDI	Prairie Ave. Townhomes	Dickinson	4	November 20, 2013	11/6/13	11/6/13	12/6/13	12/13/13	2/14/14	Yes
7910	AHDI	Prairie Hills Townhomes	Dickinson	4	November 20, 2013	11/6/13	11/16/13	12/6/13	12/13/13	2/14/14	Yes
5582	City of Grand Forks	ASI Supportive	Grand Forks	1	September 17, 2013	8/16/13	Yes	N/A	N/A	9/29/13	Yes
6750	City of Grand Forks	The Current Apts.	Grand Forks	2	September 17, 2013	8/16/13	Yes	N/A	N/A	9/29/13	Yes
8298	City of Grand Forks	The Aurora on Griggs Square	Grand Forks	4	September 17, 2013	8/16/13	Yes	3/4/14	3/14/14	Pending	Pending
1440	Red River CHDO	Villa De Remer	Grafton	3	September 18, 2013	8/16/13	Yes	N/A	N/A	9/26/13	Yes
	Dakota Prairie Community Action Agency	Agency Monitoring	Devils Lake	3	September 19, 2013	8/16/13	Yes	N/A	N/A	10/08/13	N/A
	Community Action Region VI	Agency Monitoring	Jamestown	0	No Projects	N/a	N/A	N/A	N/A	N/A	N/A
	Red River Valley Community Action	Agency Monitoring	Grand Forks	6	September 18, 2013	8/16/13	Yes	9/26/13	N/A	09/26/13	N/A
	City of Fargo	Agency Monitoring	Fargo	0	April 8, 2014	N/A	N/A	N/A	N/A	N/A	N/A
	City of Grand Forks	Agency Monitoring	Grand Forks	6	September 17, 2013	8/16/13	Yes	9/27/13	N/A	N/A	N/A
	Community Action Program Region VII	Agency Monitoring	Bismarck	3	October 16, 2013	10/3/13	Yes	N/A	N/A	11/22/13	N/A
	Eastern Dakota Housing Alliance	Agency Monitoring	Fargo	0	Fiscal Only, No Projects						
	Affordable Housing Developers, Inc.	Agency Monitoring	Dickinson	0	Fiscal Only, No Projects						
		Rental Units to Monitor		79							
		Rehab Units to Monitor		18							

**CDBG**

**ANNUAL REPORT**

## Executive Summary for the CDBG Annual Report

Bonnie Malo is the lead.

Technical Assistance is 1% of the grant amount. Technical Assistance is provided to Units of General Local Governments, Regional Councils, Small Business Development Centers and other non-profits. The State Staff does provide capacity building training to UGLGs. Some funds have been used to pay for training for non-profits.

CDBG Comparison of 2010 Households and Persons to Households and Persons Assisted  
The totals listed do not include the entitlement areas of Bismarck, Fargo and Grand Forks and the Air Force Bases located near Minot and Grand Forks because CDBG funds cannot be used in these areas.

Statewide Census Households by Race:

	<b>Percent of Total</b>	<b>Total Households</b>	<b>Hispanic</b>
White	93.1%	170,323	1,190
Black/African American	0.5%	932	33
American Indian/Alaska Native	4.9%	8,930	130
Asian	0.3%	579	12
Native Hawaiian/Other Pacific Islander	0%	57	6
Some Other Race	0.3%	627	579
Two or more races	0.8%	1500	733

CDBG assisted 176 households during the reporting period. Of that amount, 161 were white – 91%, 3 were Black/African American – 2%, 2 were Asian – 1%, 5 were American Indian/Alaskan Native – 3%, 1 was American Indian/Alaskan Native & White - .5%, 1 was Asian and White - .5% and 3 were other multi-racial – 2%. Eight of the households assisted were of Hispanic Ethnicity. One hundred nine were FHOH, 16 were Elderly and 13 were disabled.

Statewide Census People by Race:

	<b>Percent of Total</b>	<b>Total People</b>
White	88.9%	395,808
Black/African American	0.6%	2,726
American Indian/Alaska Native	6.8%	30,051
Asian	0.4%	1,993
Native Hawaiian/Other Pacific Islander	0%	168
Some Other Race	0%	161
Two or more races	1.4%	6046
<b>Total</b>		<b>436,953</b>
<b>Of the total, people with Hispanic Ethnicity</b>		<b>8,091</b>

CDBG assisted 18,424 persons during the reporting period. The following table indicates race and ethnicity of the persons assisted.

<b>People Assisted</b>	<b>Number Served</b>	<b>Percent of Total</b>
White	17,752	96.4%
Black/African American	97	0.5%
Asian	76	0.4%
American Indian/Alaska Native	195	1.1%
Native Hawaiian/Other Pacific Islander	8	0%
American Indian/Alaskan Native & White	11	0%
Asian & White	4	0%
Black/African American & White	1	0%
American Indian/Alaskan Native & Black/African American	24	.1%
Other Multi-Racial	256	1.5%
Of the total, people with Hispanic Ethnicity	61	
Of the total, people that are FHOH	1,374	
Of the total, people that are Elderly	4,827	
Of the total, people that are Disabled	5,788	

**PART I - CDBG PERFORMANCE REPORT OVERVIEW**

<b>PROGRAM YEAR:</b>	2010	
<b>STATE:</b>	North Dakota	
<b>GRANT:</b>	B-10-DC-38-0001	
<b>DATE AS OF:</b>	March 31, 2014	
<b>FUNDS:</b>		
A. Total Funds		
1. Allocation		\$5,283,461.00
2. Program Income		\$1,418,838.85
B. Amount Obligated To Recipients		\$6,443,796.85
C. Amount Drawdown		\$4,989,125.29
D. Amount of State Administration *Includes of technical assistance dollars		\$258,503.00
<b>NATIONAL OBJECTIVES:</b>		
A. LMI Benefit		\$5,203,261.51
B. Slum and Blight		\$0.00
C. Urgent Need		\$1,240,535.34
D. Non-Accountable Dollars		\$0.00
<b>STATEWIDE PROPOSED ACCOMPLISHMENTS:</b>		
See Attachments.		

## CIVIL RIGHTS INFORMATION FOR THE 2010 PROGRAM YEAR AS OF MARCH 31, 2014

Applicant	Instrument #	Total Benefitting	White	Hisp	Black/ African American	Hisp	Asian	Hisp	Amer Indian/ Alaskan Native	Hisp	Native Hawaiian / Other Pacific Islander	Hisp	Amer Indian/ Alaskan Native & White	Hisp
Carson	3090-SL1011-ED	7	6	1	0	0	0	0	0	0	0	0	0	0
Finley	3055-CD09SL10-ED-R	0	0	0	0	0	0	0	0	0	0	0	0	0
Garrison	3018-CD09SL10-ED	1	1	0	0	0	0	0	0	0	0	0	0	0
Minot	3083-CD09SL10-ED	48	39	0	2	0	0	0	2	0	0	0	3	0
Ray	2776-SL10-ED	0	0	0	0	0	0	0	0	0	0	0	0	0
Rugby	3098-CD10SL-ED	4	2	0	0	0	0	0	2	0	0	0	0	0
Stark Co.	3063-SL10-ED	14	14	1	0	0	0	0	0	0	0	0	0	0
Wahpeton	3069-SL10-ED	7	7	0	0	0	0	0	0	0	0	0	0	0
Walhalla	2802-SL10-ED	5	5	0	0	0	0	0	1	0	0	0	0	0
Williston	3002-SL10-ED	7	5	0	1	0	0	0	0	0	0	0	0	0
Brocket	3068-CD09-H	1	1	0	0	0	0	0	0	0	0	0	0	0
Carson	3024-CD0910-H	4	4	0	0	0	0	0	0	0	0	0	0	0
Grenora	3081-CD09-H	0	0	0	0	0	0	0	0	0	0	0	0	0
McClusky	3017-CD0910-H	5	5	0	0	0	0	0	0	0	0	0	0	0
New Leipzig	3016-CD09-H	6	6	0	0	0	0	0	0	0	0	0	0	0
Powers Lake	2916-CD09-H	3	3	0	0	0	0	0	0	0	0	0	0	0
Stanley	3084-CD0910-H	17	16	0	0	0	1	0	0	0	0	0	0	0
Stanton	3050-CD0910-H	7	7	0	0	0	0	0	0	0	0	0	0	0
Steele	3049-CD09-H	6	6	0	0	0	0	0	0	0	0	0	0	0
Thompson	3020-CD091011-H	15	15	0	0	0	0	0	0	0	0	0	0	0
Tuttle	3039-CD0910-H	6	6	0	0	0	0	0	0	0	0	0	0	0
Wilton	3023-CD0910-H	7	7	0	0	0	0	0	0	0	0	0	0	0
Alexander	3067-CD0910-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Belfield	2920-CD09-PF	854	846	12	2	0	2	0	2	0	1	0	0	0
Benedict	3043-CD09-PF	53	53	0	0	0	0	0	0	0	0	0	0	0
Bottineau	3014-CD09-PF	175	169	2	0	0	0	0	0	0	0	0	6	0
Buffalo	3026-CD09-PF	221	205	0	2	0	2	0	3	0	0	0	0	0
Cleveland	3056-CD09-PF	115	114	0	1	0	0	0	0	0	0	0	0	0
Douglas	3040-CD09-PF-U	64	60	0	0	0	0	0	4	0	0	0	0	0
Elgin	3064-CD0910-PF	607	589	0	0	0	2	0	7	0	0	0	0	0

Fairdale	3012-CD0709-PF-U	54	53	0	0	0	0	0	1	0	0	0	0	0
Fortuna	3144-CD1011-PF	31	31	1	0	0	0	0	0	0	0	0	0	0
Golva	2919-CD0910-PF	255	255	0	0	0	0	0	0	0	0	0	0	0
Halliday	2921-CD09-PF	227	210	5	0	0	0	0	14	0	0	0	0	0
Hunter	3037-CD09-PF	318	310	0	0	0	0	0	0	0	0	0	0	0
Kulm	3031-CD09-PF	302	299	0	0	0	0	0	2	0	0	0	0	0
Langdon	3019-CD09-PF-U	2101	2071	16	8	0	6	0	9	0	0	0	0	0
Leeds	3029-CD09-PF	456	444	0	3	0	0	0	0	0	0	0	9	0
Lehr	3030-CD09-PF	115	115	0	0	0	0	0	0	0	0	0	0	0
Lehr	3138-CD091012-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Maddock	3034-CD09-PF	481	481	1	0	0	0	0	0	0	0	0	0	0
Makoti	3041-CD09-PF	159	153	0	0	0	0	0	2	0	0	0	0	0
Medina	3027-CD09-PF	341	339	1	0	0	0	0	0	0	0	0	0	0
Minnewaukan	2820-CD0910-PF-U	318	273	0	1	0	0	0	40	0	0	0	0	0
Noonan	3143-CD1011-PF	5	5	0	0	0	0	0	0	0	0	0	0	0
Noonan	3143-CD1011-PF	138	133	0	0	0	3	0	2	0	0	0	0	0
Oberon	3028-CD0910-PF	68	50	0	0	0	0	0	3	0	0	0	15	0
Pembina	3013-CD0910-PF-S	23	23	0	0	0	0	0	0	0	0	0	0	0
Pick City	3032-CD040910-PF	168	147	0	0	0	0	0	6	0	0	0	0	0
Ramsey Co.	2914-CD0809-PF-U	11451	10044	0	41	0	45	0	994	0	5	0	0	0
Ransom Co.	3062-CD050910-PF-U	0	0	0	0	0	0	0	0	0	0	0	0	0
Rutland	3157-CD10-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanborn	3033-CD09-PF	183	179	0	2	0	0	0	1	0	0	0	0	0
Sawyer	3021-CD09-PF	370	358	0	1	0	1	0	4	0	0	0	2	0
Solen	3036-CD0910-PF	59	21	0	0	0	0	0	38	0	0	0	0	0
Souris	3060-CD09-PF	68	68	0	0	0	0	0	0	0	0	0	0	0
Stanley	3140-CD10-PF-U	1446	1420	47	3	0	8	0	7	0	0	0	4	0
Stark Co.	2965-CD0710-PF	3732	3639	26	0	0	4	0	25	0	0	0	0	0
Stutsman Co.	3082-CD09-PF	3401	3347	0	6	0	6	0	25	0	0	0	0	0
Venturia	3044-CD09-PF-U	18	18	0	0	0	0	0	0	0	0	0	0	0
Westhope	2915-CD09-PF	533	528	0	0	0	0	0	5	0	0	0	0	0
Wildrose	3035-CD09-PF	39	39	0	0	0	0	0	0	0	0	0	0	0
Zap	3057-CD0910-PF	203	195	0	0	0	0	0	0	0	0	0	8	0
		<b>29322</b>	<b>27439</b>	<b>113</b>	<b>73</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>1199</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>47</b>	<b>0</b>

## CIVIL RIGHTS INFORMATION FOR THE 2010 PROGRAM YEAR AS OF MARCH 31, 2014

Applicant	Instrument #	Asian & White	Hisp	Black / African American & White	Hisp	Amer Ind / Alaskan Native & Black / African American	Hisp	Other Multi-Racial	Hisp	Disabled	Elderly	Female Head of Household
Carson	3090-SL1011-ED	0	0	0	0	0	0	1	0	0	0	0
Finley	3055-CD09SL10-ED-R	0	0	0	0	0	0	0	0	0	0	0
Garrison	3018-CD09SL10-ED	0	0	0	0	0	0	0	0	0	0	0
Minot	3083-CD09SL10-ED	0	0	0	0	0	0	2	0	0	0	0
Ray	2776-SL10-ED	0	0	0	0	0	0	0	0	0	0	0
Rugby	3098-CD10SL-ED	0	0	0	0	0	0	0	0	0	0	0
Stark Co.	3063-SL10-ED	0	0	0	0	0	0	0	0	0	0	0
Wahpeton	3069-SL10-ED	0	0	0	0	0	0	0	0	0	0	0
Walhalla	2802-SL10-ED	0	0	0	0	0	0	0	0	0	0	0
Williston	3002-SL10-ED	0	0	0	0	0	0	1	0	0	0	0
Brocket	3068-CD09-H	0	0	0	0	0	0	0	0	0	1	1
Carson	3024-CD0910-H	0	0	0	0	0	0	0	0	0	4	3
Grenora	3081-CD09-H	0	0	0	0	0	0	0	0	0	0	0
McClusky	3017-CD0910-H	0	0	0	0	0	0	0	0	0	5	3
New Leipzig	3016-CD09-H	0	0	0	0	0	0	0	0	1	6	1
Powers Lake	2916-CD09-H	0	0	0	0	0	0	0	0	0	3	2
Stanley	3084-CD0910-H	0	0	0	0	0	0	0	0	0	0	11
Stanton	3050-CD0910-H	0	0	0	0	0	0	0	0	2	4	2
Steele	3049-CD09-H	0	0	0	0	0	0	0	0	1	6	4
Thompson	3020-CD091011-H	0	0	0	0	0	0	0	0	5	3	6
Tuttle	3039-CD0910-H	0	0	0	0	0	0	0	0	0	5	4
Wilton	3023-CD0910-H	0	0	0	0	0	0	0	0	2	4	4
Alexander	3067-CD0910-PF	0	0	0	0	0	0	0	0	0	0	0
Belfield	2920-CD09-PF	0	0	0	0	0	0	1	0	197	145	191
Benedict	3043-CD09-PF	0	0	0	0	0	0	0	0	8	12	1
Bottineau	3014-CD09-PF	0	0	0	0	0	0	0	0	33	47	5
Buffalo	3026-CD09-PF	0	0	0	0	0	0	9	0	30	48	19
Cleveland	3056-CD09-PF	0	0	0	0	0	0	0	0	23	48	4

Douglas	3040-CD09-PF-U	0	0	0	0	0	0	0	0	5	24	3
Elgin	3064-CD0910-PF	0	0	0	0	0	0	9	0	148	233	21
Fairdale	3012-CD0709-PF-U	0	0	0	0	0	0	0	0	15	20	0
Fortuna	3144-CD1011-PF	0	0	0	0	0	0	0	0	8	9	1
Golva	2919-CD0910-PF	0	0	0	0	0	0	0	0	39	18	3
Halliday	2921-CD09-PF	0	0	0	0	0	0	3	0	47	78	6
Hunter	3037-CD09-PF	0	0	0	0	0	0	8	0	64	49	2
Kulm	3031-CD09-PF	0	0	0	0	0	0	1	0	100	119	4
Langdon	3019-CD09-PF-U	0	0	0	0	0	0	7	0	351	703	224
Leeds	3029-CD09-PF	0	0	0	0	0	0	0	0	60	137	17
Lehr	3030-CD09-PF	0	0	0	0	0	0	0	0	0	38	4
Lehr	3138-CD091012-PF	0	0	0	0	0	0	0	0	0	0	0
Maddock	3034-CD09-PF	0	0	0	0	0	0	0	0	125	221	71
Makoti	3041-CD09-PF	0	0	0	0	0	0	4	0	37	0	1
Medina	3027-CD09-PF	0	0	0	0	0	0	2	0	78	113	6
Minnewaukan	2820-CD0910-PF-U	0	0	0	0	0	0	4	0	75	77	36
Noonan	3143-CD1011-PF	0	0	0	0	0	0	0	0	0	27	0
Noonan	3143-CD1011-PF	0	0	0	0	0	0	0	0	2	4	1
Oberon	3028-CD0910-PF	0	0	0	0	0	0	0	0	14	23	3
Pembina	3013-CD0910-PF-S	0	0	0	0	0	0	0	0	4	6	6
Pick City	3032-CD040910-PF	0	0	0	0	0	0	15	0	20	27	7
Ramsey Co.	2914-CD0809-PF-U	0	0	0	0	28	0	294	0	1926	2772	984
Ransom Co.	3062-CD050910-PF-U	0	0	0	0	0	0	0	0	0	0	0
Rutland	3157-CD10-PF	0	0	0	0	0	0	0	0	0	0	0
Sanborn	3033-CD09-PF	0	0	0	0	0	0	1	0	32	37	7
Sawyer	3021-CD09-PF	0	0	2	0	0	0	2	2	60	42	12
Solen	3036-CD0910-PF	0	0	0	0	0	0	0	0	8	9	8
Souris	3060-CD09-PF	0	0	0	0	0	0	0	0	29	15	1
Stanley	3140-CD10-PF-U	0	0	3	0	0	0	1	10	224	334	36
Stark Co.	2965-CD0710-PF	0	0	0	0	0	0	64	0	3732	1296	0
Stutsman Co.	3082-CD09-PF	0	0	0	0	0	0	17	13	3347	1330	136
Venturia	3044-CD09-PF-U	0	0	0	0	0	0	0	0	9	8	1
Westhope	2915-CD09-PF	0	0	0	0	0	0	0	0	84	151	13
Wildrose	3035-CD09-PF	0	0	0	0	0	0	0	0	13	39	5
Zap	3057-CD0910-PF	0	0	0	0	0	0	0	0	41	33	4
		<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>446</b>	<b>25</b>	<b>10999</b>	<b>8333</b>	<b>1884</b>

## 2010 ED CDBG PERFORMANCE

Locality	Grant Status	IDIS	Activity	Modified \$ in Current Year	Amount	National Objective	Proposed	Proposed LMI	Actual	Actual LMI
Carson 3090-SL1011-ED	C	7992	18A		100,000.00	LMI	See 2011			
		7993	21A		10,000.00					
Devils Lake 2042-SL0710-ED	C	6542	18A	Yes	141,333.00	LMI	6	6	18	18
		6543	21A		6,876.43					
Finley 3055-CD09SL10-ED-R		7938	18A		23,212.00	LMI	2	2	0	0
		7939	21A		5,000.00					
Garrison 3018-CD09SL10-ED	C	7868	18A		10,000.00	LMI	3	3	1	1
		7869	21A		0.00					
Minot 3083-CD09SL10-ED	C	7994	18A		114,622.17	LMI	33	33	48	26.88
		7995	21A		10,000.00					
Mountain 2737-SL0910-ED-R	C	7704	18A		40,000.00	LMI	4	4	6	4.62
		7705	21A		0.00					
Nelson Co. 3266-CD10SL11-ED-R	C	8255	18A		13,144.00	LMI	See 2011			
		8256	21A		0.00					
Ray 2776-SL10-ED 1 Business Closed	C	7851	18A		58,236.03	LMI	7	3.57	0	0
		7852	21A		8,709.38					
Richland Co. 2472-CD08SL0910-ED	C	7560	18A		125,190.00	LMI	30	25.8	29	20.3
		7561	21A		5,000.00					
Rugby 3098-CD10SL-ED	C	8003	18A		100,000.00	LMI	3	3	4	4
		8004	21A		10,000.00					
Stark Co. 3063-SL10-ED	C	7964	18A		300,000.00	LMI	10	5.1	14	7.98
		7965	21A		10,000.00					
Wahpeton 3069-SL10-ED	C	7962	18A		100,000.00	LMI	4	2.04	7	4.97
		7963	21A		7,782.01					
Walhalla 2802-SL10-ED	C	7745	18A		149,500.00	LMI	4.5	2.475	5	5
		7746	21A		13,000.00					
Williston 3002-SL10-ED	C	7952	18A		250,000.00	LMI	7	7	7	7
		7953	21A		10,000.00					
					1,621,605.02					

## 2010 PF CDBG PERFORMANCE

Locality	Grant Status	IDIS	Activity	Modified \$ in Current Year	Amount	National Objective	Benefit Type	Proposed	Proposed LMI	Actual	Actual LMI
Cass Co. 3250-CD10-PF	C	8209	03		25,000.00	LMI	People	13	13.00	13	13.00
Cavalier Co. 3244-CD10-PF	C	8198 8199	03A 21A		15,600.00 1,560.00	LMI	People	1107	1107.00	1193	1193.00
Dazey 2554-CD080910-PF	C	7533 7534	03J 21A		29,783.00 0.00	LMI	People	72	43.92	72	43.99
Des Lacs 3246-CD10-PF	C	8204	03J		91,076.36	LMI	People	168	102.48	204	124.64
Dickinson 3231-CD10-PF	C	8168	03		12,592.30	LMI	People	2528	2528.00	2528	2528.00
Douglas 3362-CD0910-PF	C	8387	03J		36,614.05	LMI	People	54	28.03	64	33.28
Dunn Center 3237-CD10-PF	C	8183	03J		126,000.00	LMI	People	136	77.52	122	70.03
Eddy Co. 3583-CD1012-PF	NR	8733 8734	03 21A		8,170.90 0.00	LMI	People	See 2012			
Elgin 3064-CD0910-PF	C	7940 7941	03 21A		7,951.38 960.00	LMI	People	607	318.07	607	318.07
Fingal 3253-CD10-PF	C	8208	03J		16,536.00	LMI	People	109	58.86	109	57.77
Fort Ransom 3248-CD10-PF	C	8202	03I		31,470.12	LMI	People	67	48.24	67	47.97
Fort Ransom 3289-CD10-PF	C	8309	20		14,429.88	LMI	People	67	48.24	77	55.13
Fortuna 3144-CD1011-PF	C	8033 8034	03J 21A		23,690.14 3,970.86	LMI	People	See 2011			
Fredonia 3423-CD1011-PF	C	8537	03		5,479.55	LMI	People	See 2011			
Glen Ullin 3229-CD10-PF	C	8180	03J	Yes	93,510.85	LMI	People	762	472.44	762	473.20
Golva 2919-CD0910-PF	C	7866	03		3,710.00	LMI	People	255	135.15	255	135.15

Granville 3236-CD10-PF	C	8184	03J		110,000.00	LMI	People	293	172.87	241	144.60
Hannaford 3277-CD10-PF	-	8283 8284	03 21A		52,613.00 0.00	LMI	People	36	36.00	0	0.00
Kathryn 3281-CD10-PF	C	8291	03J		110,000.00	LMI	People	55	32.01	55	32.01
Lansford 3226-CD0810-PF-U	C	8169	03J		28,078.34	Urgent Need	People	0	0	0	0
Lehr 3138-CD091012-PF		8028	03J	Yes	183,622.57	LMI	People	See 2012			
Linton 3243-CD10-PF	C	8203	03A		51,464.00	LMI	People	421	421.00	421	421.00
Maddock 3215-CD0510-PF	C	8120 8121	03J 21A		100,000.00 10,000.00	LMI	People	481	293.41	481	293.41
Maddock 3613-CD1012-PF	NR	8788 8789	03 21A		341.55 0.00	LMI	People	See 2012			
Mapleton 2734-CD070910-PF		7676 7677	03J 21A		11,951.06 0.00	LMI	People	743	438.37	0	0.00
Mapleton 3320-CD071011-PF	-	8337	03I		146,558.89	LMI	People	See 2011			
Minot 3252-CD10-PF-U		8205	03J		560,000.00	Urgent Need	People	0	0	0	0
Minto 3287-CD10-PF-S	C	8299 8300	03J 21A		159,516.28 15,000.00	LMI	Household	86	86.00	39	39.00
New Leipzig 3363-CD10-PF	C	8389	03O		28,366.00	LMI	People	426	264.12	426	264.12
Noonan 3143-CD1011-PF	C	8030 8031 8032	03J 03J 21A		31,110.00 3,600.00 3,471.00	LMI	People Household	See 2011			
Oberon 3028-CD0910-PF	C	7811 7812	03J 21A		3,920.00 392.00	LMI	People	68	42.84	68	42.84
Page 3214-CD0510-PF	C	8119	03J		227,590.00	LMI	People	210	117.60	232	130.38
Pembina 3013-CD0910-PF-S	C	7849 7850	03J 21A	Yes	20,494.91 0.00	LMI	Household	26	26.00	23	23.00
Pick City 3032-CD040910-PF	C	7803 7804	03J 21A	Yes	0.00 753.00	LMI	People	168	87.36	168	87.02

Ransom Co. 3062-CD050910-PF-U		7946 7947	03I 21A		20,207.00 2,000.00	Urgent Need	People	0 0	0 0	0 0	0 0
Rolette Co. 3276-CD10-PF	C	8281 8282	03 21A		44,948.00 4,495.00	LMI	People	2143 2143.00	2143 2143.00	2143 2143	2143.00 2143.00
Rutland 3157-CD10-PF		8060	03		45,000.00	LMI	People	38 38.00	38 38.00	0 0	0.00 0.00
Sentinel Butte 3233-CD10-PF	C	8166	03		23,500.00	LMI	People	12 12.00	12 12.00	12 12	12.00 12.00
Sherwood 3251-CD10-PF	C	8206	03J		122,375.00	LMI	People	184 93.84	184 93.84	184 184	93.84 93.84
Solen 3036-CD0910-PF	C	7823 7824	03J 21A		2,457.80 246.00	LMI	People	59 37.17	59 37.17	59 59	36.99 36.99
St. John 3372-CD10-PF	-	8390 8391	03A 21A		38,320.00 3,832.00	LMI	People	51 51.00	51 51.00	0 0	0.00 0.00
Stanley 3140-CD10-PF-U	C	8071	03J		610,000.00	Urgent Need	People	0 0	0 0	0 0	0 0
Stark Co. 2965-CD0710-PF	C	7864	03		1,400.00	LMI	People	3732 3732.00	3732 3732.00	3732 3732	3732.00 3732.00
Towner Co. 3240-CD10-PF	C	8186	03		20,041.00	LMI	People	387 387.00	387 387.00	387 387	387.00 387.00
Upham 3235-CD10-PF	C	8185	03J		37,175.00	LMI	People	137 94.53	137 94.53	137 137	94.53 94.53
Verona 3393-CD10-PF-U	C	8433	03J	Yes	20,250.00	Urgent Need	People	0 0	0 0	0 0	0 0
Wales 3245-CD10-PF	-	8200 8201	03O 21A		40,494.63 4,043.00	LMI	People	73 43.07	73 43.07	0 0	0.00 0.00
Zap 3057-CD0910-PF	C	7917 7918	03J 21A		18,489.69 2,488.00	LMI	People	203 127.89	203 127.89	203 203	128.09 128.09
					3,468,710.11						

## 2010 H CDBG PERFORMANCE

Locality	Grant Status	IDIS	Activity	Modified \$ in Current Year	Amount	National Objective	Benefit Type	Proposed	Proposed LMI	Actual	Actual LMI
Carson 3024-CD0910-H	C	7847 7848	14B 21A		44,250.00 6,637.00	LMI	Household	4	4	4	4
Crosby 3257-CD051011-H	C	8252 8253	14B 21A		346,549.37 15,000.00	LMI	Household	See 2011			
Dickinson 3297-CD10-H	C	8320	01		300,000.00	LMI	Household	40	40	40	40
Dickinson 3375-CD1011-H	-	8407 8408	21A 01	Yes	0.00 41,522.95	LMI	Household	See 2011			
Garrison 3364-CD10-H	C	8385	14B		42,406.00	LMI	Household	24	24	24	24
Leeds 3239-CD10-H	C	8195 8196	14B 21A		63,283.00 9,492.00	LMI	Household	4	4	4	4
McClusky 3017-CD0910-H	C	7838 7839	14B 21A		37,003.00 6,478.94	LMI	Household	6	6	5	4
New England 3232-CD10-H	C	8167	14B	Yes	89,014.10	LMI	Household	See 2011			
Stanley 3084-CD0910-H	C	7988 7989	14B 21A		175,320.37 15,000.00	LMI	Household	16	9	17	9.0
Stanton 3050-CD0910-H	C	7978 7979	14B 21A		41,083.83 0.00	LMI	Household	8	8	7	7
Thompson 3020-CD091011-H	C	7840 7841	14A 21A	Yes	43,000.88 2,813.00	LMI	Household	See 2011			
Tuttle 3039-CD0910-H	C	7915 7916	14B 21A		24,643.00 0.00	LMI	Household	6	6	6	6
Williston 2013-CD050610-H		6468 6469	12 21A		19,346.83 0.00	LMI	Household	4	4	0	0
Wilton 3023-CD0910-H	C	7931 7932	14B 21A		29,090.00 1,547.45	LMI	Household	8	8	7	6
					1,353,481.72						

**PART I - CDBG PERFORMANCE REPORT OVERVIEW**

<b>PROGRAM YEAR:</b>	2011	
<b>STATE:</b>	North Dakota	
<b>GRANT:</b>	B-11-DC-38-0001	
<b>DATE AS OF:</b>	March 31, 2014	
<b>FUNDS:</b>		
A. Total Funds		
1. Allocation		\$4,429,068.00
2. Program Income		\$1,266,212.76
B. Amount Obligated To Recipients		\$5,392,232.46
C. Amount Drawdown		\$2,739,442.91
D. Amount of State Administration *Includes of technical assistance dollars		\$ 232,871.00
<b>NATIONAL OBJECTIVES:</b>		
A. LMI Benefit		\$4,834,537.40
B. Slum and Blight		\$0.00
C. Urgent Need		\$557,695.06
D. Non-Accountable Dollars		\$0.00
<b>STATEWIDE PROPOSED ACCOMPLISHMENTS:</b>		
See Attachments.		

**CIVIL RIGHTS INFORMATION FOR THE 2011 PROGRAM YEAR AS OF MARCH 31, 2014**

<b>Applicant</b>	<b>Instrument #</b>	<b>Total Benefitting</b>	<b>White</b>	<b>Hisp</b>	<b>Black/ African American</b>	<b>Hisp</b>	<b>Asian</b>	<b>Hisp</b>	<b>Amer Indian/ Alaskan Native</b>	<b>Hisp</b>	<b>Native Hawaiian / Other Pacific Islander</b>	<b>Hisp</b>	<b>Amer Indian/ Alaskan Native &amp; White</b>	<b>Hisp</b>
Carson	3255-SL11-ED	21	19	1	0	0	1	0	1	0	0	0	0	0
Cavalier	3177-SL11-ED	4	4	0	0	0	0	0	0	0	0	0	0	0
Cavalier Co.	3247-SL11-ED-R	9.9	9	0	0	0	0	0	0	0	0	0	0	0
Gardner	3228-SL11-ED	19	21	0	1	0	0	0	0	0	0	0	0	0
Hankinson	3150-SL11-ED	0	0	0	0	0	0	0	0	0	0	0	0	0
Jamestown	3164-SL11-ED-R	9	13	0	0	0	0	0	0	0	0	0	0	0
Nelson Co.	3266-CD10SL11-ED-R	3	5	0	0	0	0	0	0	0	0	0	0	0
Crosby	3257-CD051011-H	32	30	0	0	0	2	0	0	0	0	0	0	0
Leeds	3239-CD10-H	4	4	0	0	0	0	0	0	0	0	0	0	0
New England	3232-CD10-H	4	4	0	0	0	0	0	0	0	0	0	0	0
Buffalo	3219-CD0710-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Cass Co.	3250-CD10-PF	13	13	0	0	0	0	0	0	0	0	0	0	0
Cavalier Co.	3244-CD10-PF	1193	1168	0	1	0	2	0	10	0	2	0	6	0
Des Lacs	3246-CD10-PF	204	197	1	0	0	0	0	4	0	0	0	0	0
Dickinson	3231-CD10-PF	2528	2450	15	0	0	0	0	0	0	0	0	0	0
Dunn Center	3237-CD10-PF	122	111	0	0	0	0	0	8	0	0	0	0	0
Fingal	3253-CD10-PF	109	108	1	1	0	0	0	0	0	0	0	0	0
Fort Ransom	3248-CD10-PF	67	67	2	0	0	0	0	0	0	0	0	0	0
Fort Ransom	3289-CD10-PF	77	77	2	0	0	0	0	0	0	0	0	0	0
Gackle	3238-CD10-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Glen Ullin	3229-CD10-PF	762	758	0	0	0	0	0	4	0	0	0	0	0
Granville	3236-CD10-PF	241	234	8	0	0	1	0	3	0	0	0	3	0
Hannaford	3277-CD10-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Kathryn	3281-CD10-PF	55	50	2	0	0	2	0	0	0	0	0	0	0
Lansford	3226-CD0810-PF-U	245	237	5	3	0	0	0	1	0	0	0	1	0
Linton	3243-CD10-PF	421	417	0	0	0	2	0	2	0	0	0	0	0
Maddock	3215-CD0510-PF	481	481	1	0	0	0	0	0	0	0	0	0	0
Minot	3252-CD10-PF-U	0.00	0	0	0	0	0	0	0	0	0	0	0	0
Minto	3287-CD10-PF-S	39	38	0	0	0	0	0	0	0	0	0	0	0
Mott	3234-CD10-PF	0	0	0	0	0	0	0	0	0	0	0	0	0

Page	3214-CD0510-PF	232	229	18	1	0	1	0	1	0	0	0	0	0
Rolette Co.	3276-CD10-PF	2143	590	0	9	0	0	0	1482	0	0	0	0	0
Sentinel Butte	3233-CD10-PF	12	12	0	0	0	0	0	0	0	0	0	0	0
Sherwood	3251-CD10-PF	184	182	0	0	0	0	0	0	0	0	0	2	0
Towner Co.	3240-CD10-PF	387	378	0	2	0	0	0	7	0	0	0	0	0
Upham	3235-CD10-PF	137	132	0	1	0	1	0	1	0	0	0	2	0
Wales	3245-CD10-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
		<b>9757.9</b>	<b>8038</b>	<b>56</b>	<b>19</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>1524</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>14</b>	<b>0</b>

**CIVIL RIGHTS INFORMATION FOR THE 2011 PROGRAM YEAR AS OF MARCH 31, 2014**

<b>Applicant</b>	<b>Instrument #</b>	<b>Asian &amp; White</b>	<b>Hisp</b>	<b>Black / African American &amp; White</b>	<b>Hisp</b>	<b>Amer Ind / Alaskan Native &amp; Black / African American</b>	<b>Hisp</b>	<b>Other Multi-Racial</b>	<b>Hisp</b>	<b>Disabled</b>	<b>Elderly</b>	<b>Female Head of Household</b>
Carson	3255-SL11-ED	0	0	0	0	0	0	0	0	0	0	0
Cavalier	3177-SL11-ED	0	0	0	0	0	0	0	0	0	0	0
Cavalier Co.	3247-SL11-ED-R	0	0	0	0	1	0	0	0	0	0	0
Gardner	3228-SL11-ED	0	0	0	0	0	0	0	0	0	0	0
Hankinson	3150-SL11-ED	0	0	0	0	0	0	0	0	0	0	0
Jamestown	3164-SL11-ED-R	0	0	0	0	0	0	0	0	0	0	0
Nelson Co.	3266-CD10SL11-ED-R	0	0	0	0	0	0	0	0	0	0	0
Crosby	3257-CD051011-H	0	0	0	0	0	0	0	0	0	0	0
Leeds	3239-CD10-H	0	0	0	0	0	0	0	0	0	0	3
New England	3232-CD10-H	0	0	0	0	0	0	0	0	0	0	4
Buffalo	3219-CD0710-PF	0	0	0	0	0	0	0	0	0	0	0
Cass Co.	3250-CD10-PF	0	0	0	0	0	0	0	0	13	9	0
Cavalier Co.	3244-CD10-PF	1	0	1	0	0	0	2	0	689	0	72
Des Lacs	3246-CD10-PF	3	0	0	0	0	0	0	0	13	29	2
Dickinson	3231-CD10-PF	0	0	0	0	22	0	56	0	2528	890	593
Dunn Center	3237-CD10-PF	0	0	0	0	0	0	3	0	40	28	27
Fingal	3253-CD10-PF	0	0	0	0	0	0	0	0	18	10	9
Fort Ransom	3248-CD10-PF	0	0	0	0	0	0	0	0	13	30	8
Fort Ransom	3289-CD10-PF	0	0	0	0	0	0	0	0	13	30	8
Gackle	3238-CD10-PF	0	0	0	0	0	0	0	0	0	0	0
Glen Ullin	3229-CD10-PF	0	0	0	0	0	0	0	0	211	297	33
Granville	3236-CD10-PF	0	0	0	0	0	0	0	0	40	22	11
Hannaford	3277-CD10-PF	0	0	0	0	0	0	0	0	0	0	0
Kathryn	3281-CD10-PF	0	0	0	0	0	0	3	0	13	27	9
Lansford	3226-CD0810-PF-U	0	0	0	0	0	0	3	3	38	19	7
Linton	3243-CD10-PF	0	0	0	0	0	0	0	0	95	421	0
Maddock	3215-CD0510-PF	0	0	0	0	0	0	0	0	125	221	71
Minot	3252-CD10-PF-U	0	0	0	0	0	0	0	0	0	0	0
Minto	3287-CD10-PF-S	0	0	0	0	0	0	1	0	0	0	0
Mott	3234-CD10-PF	0	0	0	0	0	0	0	0	0	0	0

Page	3214-CD0510-PF	0	0	0	0	0	0	0	0	32	42	5
Rolette Co.	3276-CD10-PF	0	0	0	0	0	0	62	8	2143	638	214
Sentinel Butte	3233-CD10-PF	0	0	0	0	0	0	0	0	12	0	0
Sherwood	3251-CD10-PF	0	0	0	0	0	0	0	0	36	26	5
Towner Co.	3240-CD10-PF	0	0	0	0	0	0	0	4	387	227	11
Upham	3235-CD10-PF	0	0	0	0	0	0	0	0	0	24	5
Wales	3245-CD10-PF	0	0	0	0	0	0	0	0	0	0	0
		<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>130</b>	<b>15</b>	<b>6459</b>	<b>2990</b>	<b>1097</b>

## 2011 ED CDBG PERFORMANCE

Locality	Grant Status	IDIS	Activity	Modified \$ in Current Year	Amount	National Objective	Proposed	Proposed LMI	Actual	Actual LMI
Carson 3090-SL1011-ED	C	7992	18A		50,000.00	LMI	5	5	7	7
		7993	21A		0.00					
Carson 3255-SL11-ED	C	8250	18A		150,000.00	LMI	8	7.04	21	19.95
		8251	21A		6,785.03					
Cavalier 3177-SL11-ED	C	8171	18A		140,000.00	LMI	4	4	4	3
		8172	21A		10,000.00					
Cavalier Co. 3247-SL11-ED-R	C	8187	18A		117,000.00	LMI	7.7	7.7	9.9	9.9
		8188	21A		6,310.03					
Devils Lake 3378-CD11SL12-ED	-	8412	18A		68,470.00	LMI	See 2012			
		8413	21A		0.00					
Gardner 3228-SL11-ED	C	8162	18A		125,000.00	LMI	14	7.14	19	12.996
Hankinson 3150-SL11-ED		8054	18A		125,000.00	LMI	5	4	0	0
		8055	21A		10,000.00					
Jamestown 3164-SL11-ED-R	C	8114	18A		300,000.00	LMI	9	9	9	6.21
		8115	21A		10,000.00					
Nelson Co. 3266-CD10SL11-ED-R	C	8255	18A		201,856.00	LMI	4	4	3	3
		8256	21A		10,000.00					
Riverdale 3422-CD11SL12-ED	-	8540	18A		18,555.00	LMI	See 2012			
		8541	21A		0.00					
Valley City 3595-CD11SL13-ED	NR		18A		52,300.00	LMI	See 2013			
			21A		0.00					
Wahpeton 3392-CD11SL12-ED	-	8435	18A		21,600.00	LMI	See 2012			
		8450	21A		0.00					
West Fargo 3446-CD11SL12-ED	-	8544	18A		50,000.00	LMI	See 2012			
		8545	21A		0.00					
					1,472,876.06					

## 2011 PF CDBG PERFORMANCE

Locality	Grant Status	IDIS	Activity	Modified \$ in Current Year	Amount	National Objective	Benefit Type	Proposed	Proposed LMI	Actual	Actual LMI
Rolette Co. 3321-CD11-PF	C	8342 8343	03P 21A		43,000.00 4,000.00	LMI	People	13511	7485.09	13937	7721.10
Brocket 3451-CD0711-PF	NR	8584 8585	03 21A		16,800.00 5,448.00	LMI	People	252	145.91	0	0.00
Cathay 3416-CD11-PF-U	-	8491	03J		25,583.74	Urgent Need	People	0	0	0	0
Clifford 3323-CD11-PF	-	8341	03J		65,000.00	LMI	People	35	21.70	0	0.00
Colfax 3296-CD08091112-PF-U	-	8340	03J	Yes	9,553.67	Urgent Need	People	0	0	0	0
Cooperstown 3335-CD11-PF-U	-	8350	03J		250,000.00	Urgent Need	People	0	0	0	0
Dazey 3584-CD11-PF	NR	8742	03		89,001.90	LMI					
Edmore 3319-CD0911-PF	C	8338 8339	03J 21A		0.00 3,008.00	LMI	People	182	103.74	182	103.74
Fairmount 3605-CD1112-PF-U	NR	8775	03J		70,018.00	LMI	People	See 2012			
Fortuna 3144-CD1011-PF	C	8033 8034	03J 21A		16,022.51 0.00	LMI	People	50	47.00	31	29.14
Fredonia 3423-CD1011-PF	C	8537	03		17,820.45	LMI	People	17	17.00	17	17.00
Granville 3381-CD11-PF	-	8404	03J		82,994.00	LMI	People	241	143.15	0	0.00
Hettinger Co. 3421-CD091112-PF	-	8524	03O	Yes	74,473.04	LMI	People	See 2012			
Kramer 3379-CD11-PF	C	8406	03J		20,000.00	LMI	People	29	21.00	29	21.00
Lakota 3438-CD11-PF-S	-	8525 8526	03J 21A		145,000.00 15,000.00	LMI	Household	345	345.00	0	0.00
Mapleton 3320-CD071011-PF	-	8337	03I		21,320.50	LMI	People	743	438.37	0	0.00
Marion 3324-CD1112-PF	-	8344	03J	Yes	173,275.54	LMI	People	See 2012			

Medina 3391-CD070811-PF	C	8434	03J		62,841.85	LMI	People	341	183.12	308	165.40
Noonan 3143-CD1011-PF	C	8030 8032	03J 21A		7,337.58 733.76	LMI	People	138	84.18	138	84.04
Rock Lake 3384-CD11-PF	C	8425 8426	03J 21A		40,000.00 4,000.00	LMI	People	179	100.96	101	56.96
Rolla 3586-CD11-PF	NR	8740 8741	03 21A		34,280.00 3,428.00	LMI	People	229	229.00	0	0.00
Stutsman Co. 3394-CD11-PF	-	8437	03		42,030.00	LMI	People	3401	3401.00	0	0.00
Tappen 3452-CD1112-PF	NR/C	8629	03I	Yes	103,699.28	LMI	People	See 2012			
Valley City 3334-CD11-PF-U	C	8351	03	Yes	272,557.65	Urgent Need	People	0	0	0	0
Warwick 3415-CD11-PF	C	8489 8490	03J 21A		47,096.00 4,700.00	LMI	People	65	34.84	65	34.84
					1,770,023.47						

## 2011 H CDBG PERFORMANCE

Locality	Grant Status	IDIS	Activity	Modified \$ in Current Year	Amount	National Objective	Benefit Type	Proposed	Proposed LMI	Actual	Actual LMI
Crosby 3257-CD051011-H	C	8252	14B		66,251.36	LMI	Household	32	25.0	32	25.0
		8253	21A		0.00						
Dickinson 3375-CD1011-H	-	8407	21A	Yes	14,066.98	LMI	Household	24	24	13	7.0
		8408	01		137,121.05						
Grafton 3388-CD1112-H	-	8417	14A	Yes	33,992.65	LMI	Household	See 2012			
		8418	21A		5,098.90						
Makoti 3385-CD11-H	C	8416	14B	Yes	24,000.00	LMI	Household	8	8	8	8
Minot 3333-CD11-H	C	8348	01	Yes	750,000.00	LMI	Household	32	32	31	31
		8349	21A		5,157.89						
Minot 3408-CD11-H	C	8485	01	Yes	230,868.75	LMI	Household	34	20	34	32
		8486	21A		4,454.51						
New England 3232-CD10-H	C	8167	14B	Yes	3,000.00	LMI	Household	4	4	4	4
Steele 3380-CD1112-H	-	8405	14B	Yes	62,911.25	LMI	Household	See 2012			
Thompson 3020-CD091011-H	C	7840	14A	Yes	5,013.42	LMI	Household	15	15	15	15
		7841	21A		1,762.58						
Wildrose 3417-CD11-H	C	8496	14B		24,898.78	LMI	Household	4	4	4	4
		8497	21A		3,734.81						
Williston 3406-CD1112-H	-	8466	14B	Yes	762,000.00	LMI	Household	See 2012			
		8467	21A		15,000.00						
					2,149,332.93						

## PART I - CDBG PERFORMANCE REPORT OVERVIEW

<b>PROGRAM YEAR:</b>	2012	
<b>STATE:</b>	North Dakota	
<b>GRANT:</b>	B-12-DC-38-0001	
<b>DATE AS OF:</b>	March 31, 2014	
<b>FUNDS:</b>		
A. Total Funds		
1. Allocation		\$3,617,517.00
2. Program Income		\$1,200,823.00
B. Amount Obligated To Recipients		\$4,557,405.08
C. Amount Drawdown		\$1,211,497.24
D. Amount of State Administration *Includes of technical assistance dollars		\$208,527.00
<b>NATIONAL OBJECTIVES:</b>		
A. LMI Benefit		\$4,462,263.08
B. Slum and Blight		\$0.00
C. Urgent Need		\$95,142.00
D. Non-Accountable Dollars		\$0.00
<b>STATEWIDE PROPOSED ACCOMPLISHMENTS:</b>		
See Attachments.		

**CIVIL RIGHTS INFORMATION FOR THE 2012 PROGRAM YEAR AS OF MARCH 31, 2014**

<b>Applicant</b>	<b>Instrument #</b>	<b>Total Benefitting</b>	<b>White</b>	<b>Hisp</b>	<b>Black/ African American</b>	<b>Hisp</b>	<b>Asian</b>	<b>Hisp</b>	<b>Amer Indian/ Alaskan Native</b>	<b>Hisp</b>	<b>Native Hawaiian / Other Pacific Islander</b>	<b>Hisp</b>	<b>Amer Indian/ Alaskan Native &amp; White</b>	<b>Hisp</b>
Devils Lake	3378-CD11SL12-ED	0	0	0	0	0	0	0	0	0	0	0	0	0
Grant Co.	3437-SL12-ED	0	0	0	0	0	0	0	0	0	0	0	0	0
Mapleton	3382-CD11SL12-ED	0	0	0	0	0	0	0	0	0	0	0	0	0
Riverdale	3422-CD11SL12-ED	0	0	0	0	0	0	0	0	0	0	0	0	0
Valley City	3373-SL12-ED-R	0	0	0	0	0	0	0	0	0	0	0	0	0
Wahpeton	3392-CD11SL12-ED	0	0	0	0	0	0	0	0	0	0	0	0	0
West Fargo	3446-CD11SL12-ED	0	0	0	0	0	0	0	0	0	0	0	0	0
Dickinson	3297-CD10-H	40	35	2	1	0	0	0	2	1	0	0	0	0
Dickinson	3375-CD1011-H	13	11	0	1	0	0	0	0	0	0	0	0	0
Garrison	3364-CD10-H	24	20	0	0	0	0	0	4	0	0	0	0	0
Grafton	3388-CD1112-H	0	0	0	0	0	0	0	0	0	0	0	0	0
Makoti	3385-CD11-H	8	6	1	0	0	0	0	1	0	0	0	0	0
Minot	3333-CD11-H	31	29	0	1	1	0	0	1	0	0	0	0	0
Minot	3408-CD11-H	32	30	2	0	0	0	0	1	0	0	0	1	0
Steele	3380-CD1112-H	0	0	0	0	0	0	0	0	0	0	0	0	0
Ward Co.	3336-CD11-H-DIS	0	0	0	0	0	0	0	0	0	0	0	0	0
Wildrose	3417-CD11-H	4	4	0	0	0	0	0	0	0	0	0	0	0
Williston	3406-CD11-H	0	0	0	0	0	0	0	0	0	0	0	0	0
Rolette Co.	3321-CD11-PF	13937	2825	133	21	0	16	0	10763	0	1	0	246	0
Brocket	3451-CD0711-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Cathay	3416-CD11-PF-U	0	0	0	0	0	0	0	0	0	0	0	0	0
Clifford	3323-CD11-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Colfax	3296-CD08091112-PF-U	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooperstown	3335-CD11-PF-U	0	0	0	0	0	0	0	0	0	0	0	0	0
Douglas	3362-CD0910-PF	64	61	2	0	0	0	0	2	0	0	0	0	0
Edmore	3319-CD0911-PF	182	176	1	0	0	0	0	6	0	0	0	0	0
Fredonia	3423-CD1011-PF	17	17	0	0	0	0	0	0	0	0	0	0	0
Granville	3381-CD11-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Hebron	3322-CD11-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Hettinger Co.	3421-CD091112-PF	0	0	0	0	0	0	0	0	0	0	0	0	0

Kathryn	3395-CD1011-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Kramer	3379-CD11-PF	29	29	0	0	0	0	0	0	0	0	0	0	0
Lakota	3438-CD11-PF-S	0	0	0	0	0	0	0	0	0	0	0	0	0
Mapleton	3320-CD071011-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Marion	3324-CD11-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Medina	3391-CD070811-PF	308	298	4	0	0	1	0	7	0	0	0	0	0
Mohall	3361-CD09-PF	812	799	2	0	0	2	0	6	0	0	0	0	0
New Leipzig	3363-CD10-PF	426	423	0	0	0	0	0	3	0	0	0	0	0
Rock Lake	3384-CD11-PF	101	96	0	0	0	0	0	5	0	0	0	0	0
St. John	3372-CD10-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Stutsman Co.	3394-CD11-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Tappen	3452-CD1112-PF	185	179	0	1	0	0	0	0	0	0	0	0	0
Valley City	3334-CD11-PF-U	6585	6270	0	82	0	54	0	48	0	2	0	0	0
Verona	3393-CD10-PF-U	108	107	0	0	0	0	0	0	0	0	0	1	0
Warwick	3415-CD11-PF	65	37	2	0	0	0	0	26	0	0	0	0	0
		<b>22971</b>	<b>11452</b>	<b>149</b>	<b>107</b>	<b>1</b>	<b>73</b>	<b>0</b>	<b>10875</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>248</b>	<b>0</b>

## CIVIL RIGHTS INFORMATION FOR THE 2012 PROGRAM YEAR AS OF MARCH 31, 2014

<b>Applicant</b>	<b>Instrument #</b>	<b>Asian &amp; White</b>	<b>Hisp</b>	<b>Black / African American &amp; White</b>	<b>Hisp</b>	<b>Amer Ind / Alaskan Native &amp; Black / African American</b>	<b>Hisp</b>	<b>Other Multi-Racial</b>	<b>Hisp</b>	<b>Disabled</b>	<b>Elderly</b>	<b>Female Head of Household</b>
Devils Lake	3378-CD11SL12-ED	0	0	0	0	0	0	0	0	0	0	0
Grant Co.	3437-SL12-ED	0	0	0	0	0	0	0	0	0	0	0
Mapleton	3382-CD11SL12-ED	0	0	0	0	0	0	0	0	0	0	0
Riverdale	3422-CD11SL12-ED	0	0	0	0	0	0	0	0	0	0	0
Valley City	3373-SL12-ED-R	0	0	0	0	0	0	0	0	0	0	0
Wahpeton	3392-CD11SL12-ED	0	0	0	0	0	0	0	0	0	0	0
West Fargo	3446-CD11SL12-ED	0	0	0	0	0	0	0	0	0	0	0
Dickinson	3297-CD10-H	1	1	0	0	0	0	1	0	3	1	35
Dickinson	3375-CD1011-H	0	0	0	0	0	0	1	1	0	0	11
Garrison	3364-CD10-H	0	0	0	0	0	0	0	0	0	13	14
Grafton	3388-CD1112-H	0	0	0	0	0	0	0	0	0	0	0
Makoti	3385-CD11-H	0	0	0	0	0	0	1	0	0	0	2
Minot	3333-CD11-H	0	0	0	0	0	0	0	0	0	1	28
Minot	3408-CD11-H	0	0	0	0	0	0	0	0	4	1	14
Steele	3380-CD1112-H	0	0	0	0	0	0	0	0	0	0	0
Ward Co.	3336-CD11-H-DIS	0	0	0	0	0	0	0	0	0	0	0
Wildrose	3417-CD11-H	0	0	0	0	0	0	0	0	1	2	3
Williston	3406-CD11-H	0	0	0	0	0	0	0	0	0	0	0
Rolette Co.	3321-CD11-PF	0	0	5	0	0	0	60	0	2143	2014	1110
Brocket	3451-CD0711-PF	0	0	0	0	0	0	0	0	0	0	0
Cathay	3416-CD11-PF-U	0	0	0	0	0	0	0	0	0	0	0
Clifford	3323-CD11-PF	0	0	0	0	0	0	0	0	0	0	0
Colfax	3296-CD08091112-PF-U	0	0	0	0	0	0	0	0	0	0	0
Cooperstown	3335-CD11-PF-U	0	0	0	0	0	0	0	0	0	0	0
Douglas	3362-CD0910-PF	0	0	0	0	0	0	1	0	10	10	8
Edmore	3319-CD0911-PF	0	0	0	0	0	0	0	0	61	89	26
Fredonia	3423-CD1011-PF	0	0	0	0	0	0	0	0	17	4	1
Granville	3381-CD11-PF	0	0	0	0	0	0	0	0	0	0	0
Hebron	3322-CD11-PF	0	0	0	0	0	0	0	0	0	0	0

Hettinger Co.	3421-CD091112-PF	0	0	0	0	0	0	0	0	0	0	0
Kathryn	3395-CD1011-PF	0	0	0	0	0	0	0	0	0	0	0
Kramer	3379-CD11-PF	0	0	0	0	0	0	0	0	0	16	2
Lakota	3438-CD11-PF-S	0	0	0	0	0	0	0	0	0	0	0
Mapleton	3320-CD071011-PF	0	0	0	0	0	0	0	0	0	0	0
Marion	3324-CD11-PF	0	0	0	0	0	0	0	0	0	0	0
Medina	3391-CD070811-PF	0	0	0	0	0	0	2	0	78	49	10
Mohall	3361-CD09-PF	0	0	0	0	0	0	5	0	146	245	26
New Leipzig	3363-CD10-PF	0	0	0	0	0	0	0	0	85	136	13
Rock Lake	3384-CD11-PF	0	0	0	0	0	0	0	0	48	60	19
St. John	3372-CD10-PF	0	0	0	0	0	0	0	0	0	0	0
Stutsman Co.	3394-CD11-PF	0	0	0	0	0	0	0	0	0	0	0
Tappen	3452-CD1112-PF	0	0	0	0	0	0	5	0	27	27	10
Valley City	3334-CD11-PF-U	0	0	0	0	0	0	129	0	1171	1672	237
Verona	3393-CD10-PF-U	0	0	0	0	0	0	0	0	11	14	3
Warwick	3415-CD11-PF	0	0	0	0	0	0	2	0	3	13	4
		<b>1</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207</b>	<b>1</b>	<b>3808</b>	<b>4367</b>	<b>1576</b>

### 2012 ED CDBG PERFORMANCE

Locality	Grant Status	IDIS	Activity	Modified \$ in Current Year	Amount	National Objective	Proposed	Proposed LMI	Actual	Actual LMI
Devils Lake 3378-CD11SL12-ED	-	8412	18A		681,530.00	LMI	112	57.12	0	0
		8413	21A		10,000.00					
Grant Co. 3437-SL12-ED	-	8542	18A		50,000.00	LMI	4	4	0	0
		8543	21A		5,000.00					
Mapleton 3382-CD11SL12-ED	-	8414	18A		600,000.00	LMI	62	31.62	0	0
Riverdale 3422-CD11SL12-ED	-	8540	18A		41,495.00	LMI	10	10	0	0
		8541	21A		6,005.00					
Valley City 3373-SL12-ED-R 2 Used Admin Dollars but project did not go forward	-	8410	18A	Yes	0.00	LMI	0	0	0	0
		8411	21A		6,793.00					
Wahpeton 3392-CD11SL12-ED	-	8435	18A		34,400.00	LMI	21	11.004	0	0
		8450	21A		5,600.00					
West Fargo 3446-CD11SL12-ED	-	8544	18A		150,000.00	LMI	43	39.99	0	0
		8545	21A		10,000.00					
					1,600,823.00					

## 2012 PF CDBG PERFORMANCE

Locality	Grant Status	IDIS	Activity	Modified \$ in Current Year	Amount	National Objective	Benefit Type	Proposed	Proposed LMI	Actual	Actual LMI
Belfield 3573-CD12-PF	NR	8704	03J		21,000.00	LMI	People	866	491.888	0	0
Cavalier 3567-CD12-PF-S	NR	8697 8698	03J 21A		160,000.00 15,000.00	LMI	Household	63	63	0	0
Colfax 3296-CD08091112-PF-U	-	8340	03J	Yes	10,000.00	Urgent Need	People	0	0	0	0
Des Lacs 3542-CD12-PF	NR	8683	03J		32,100.00	LMI	People	168	102.48	0	0
Eddy Co. 3583-CD1012-PF	NR	8733 8734	03 21A		28,893.10 3,706.00	LMI	People	427	427	0	0
Elgin 3471-CD12-PF	NR	8653	03O		55,000.00	LMI	People	772	406.844	0	0
Fairmount 3605-CD1112-PF-U	NR	8775	03J		378,282.00	LMI	People	367	0	0	0
Glen Ullin 3470-CD12-PF	NR/C	8654	03J	Yes	32,250.00	LMI	People	807	501.147	762	473.202
Goodrich 3505-CD12-PF	NR	8652	03J		48,675.00	LMI	People	98	51.94	0	0
Hettinger Co. 3421-CD091112-PF	-	8524	03O	Yes	138,193.90	LMI	People	535	278.2	0	0
Hettinger Co. 3536-CD12-PF	NR/C	8659	03O		21,000.00	LMI	People	1219	683.859	1219	648.508
Hunter 3577-CD12-PF	NR	8718	03J		240,000.00	LMI	People	318	214.014	0	0
Kensal 3531-CD12-PF	NR	8655	03		46,975.00	LMI	People	28	28	0	0
Lehr 3138-CD091012-PF		8028	03J	Yes	268,654.97	LMI	People	115	65.55	0	0
Lincoln 3574-CD12-PF	NR	8717	03J		50,000.00	LMI	People	1758	1181.376	0	0
Maddock 3613-CD1012-PF	NR	8788 8789	03 21A		66,990.45 6,733.00	LMI	People	123	123	0	0

Marion 3324-CD11-PF	-	8344	03J	Yes	28,724.46	LMI	People	171	107.046	0	0
Niagara 3566-CD0712-PF	NR	8695 8696	03J 21A		44,586.45 10,000.00	LMI	People	47	25.004	0	0
Noonan 3614-CD12-PF	NR	8790 8791	03J 21A		188,816.00 10,000.00	LMI	People	69	39.675	0	0
Rhame 3538-CD12-PF	NR	8678	03J		47,000.00	LMI	People	189	106.785	0	0
Streeter 3530-CD12-PF	NR	8656	03J		200,000.00	LMI	People	172	118.68	0	0
Stutsman Co. 3553-CD12-PF	NR	8686	03A		47,542.00	LMI	People	4291	4291	0	0
Upham 3552-CD12-PF	NR	8684	03J		43,725.00	LMI	People	137	94.941	0	0
Ward Co. 3582-CD12-PF-U	NR	8720 8721	03 21A		77,442.00 7,700.00	Urgent Need	People	0	0	0	0
Westhope 3569-CD12-PF	NR	8699	03		100,000.00	LMI	People	334	180.026	0	0
					2,428,989.33						

## 2012 H CDBG PERFORMANCE

<b>Locality</b>	<b>Grant Status</b>	<b>IDIS</b>	<b>Activity</b>	<b>Modified \$ in Current Year</b>	<b>Amount</b>	<b>National Objective</b>	<b>Benefit Type</b>	<b>Proposed</b>	<b>Proposed LMI</b>	<b>Actual</b>	<b>Actual LMI</b>
Carson 3506-CD12-H	NR	8649	14B		54,000.00	LMI	Household	4	4	0	0
Dickinson 3534-CD12-H	NR	8657 8658	17A 21A		300,000.00 15,000.00	LMI	Household	42	42	0	0
Grafton 3388-CD1112-H	-	8417 8418	14A 21A	Yes	20,880.00 3,132.00	LMI	Household	20	20	0	0
Max 3461-CD12-H	NR	8645	14B	Yes	74,500.00	LMI	Household	4	4	0	0
Renville Co. 3570-CD12-H	NR	8700	14B		42,100.00	LMI	Household	12	8	0	0
Steele 3380-CD1112-H	-	8405	14B	Yes	7,980.75	LMI	Household	5	5	0	0
Williston 3406-CD1112-H	-	8466 8467	14B 21A	Yes	0.00 10,000.00	LMI	Household	44	44	0	0
					527,592.75						

**PART I - CDBG PERFORMANCE REPORT OVERVIEW**

<b>PROGRAM YEAR:</b>	2013	
<b>STATE:</b>	North Dakota	
<b>GRANT:</b>	B-12-DC-38-0001	
<b>DATE AS OF:</b>	March 31, 2014	
<b>FUNDS:</b>		
A. Total Funds		
1. Allocation		\$3,751,646.00
2. Program Income		\$907,700.00
B. Amount Obligated To Recipients		\$907,700.00
C. Amount Drawdown		\$53,599.00
D. Amount of State Administration *Includes of technical assistance dollars		\$212,548.00
<b>NATIONAL OBJECTIVES:</b>		
A. LMI Benefit		\$907,700.00
B. Slum and Blight		\$0.00
C. Urgent Need		\$0.00
D. Non-Accountable Dollars		\$0.00
<b>STATEWIDE PROPOSED ACCOMPLISHMENTS:</b>		
See Attachments.		

**CIVIL RIGHTS INFORMATION FOR THE 2013 PROGRAM YEAR AS OF MARCH 31, 2014**

<b>Applicant</b>	<b>Instrument #</b>	<b>Total Benefitting</b>	<b>White</b>	<b>Hisp</b>	<b>Black/ African American</b>	<b>Hisp</b>	<b>Asian</b>	<b>Hisp</b>	<b>Amer Indian/ Alaskan Native</b>	<b>Hisp</b>	<b>Native Hawaiian / Other Pacific Islander</b>	<b>Hisp</b>	<b>Amer Indian/ Alaskan Native &amp; White</b>	<b>Hisp</b>
Dunn Co.	3603-SL13-ED	0	0	0	0	0	0	0	0	0	0	0	0	0
Valley City	3595-CD11SL13-ED	0	0	0	0	0	0	0	0	0	0	0	0	0
Carson	3506-CD12-H	0	0	0	0	0	0	0	0	0	0	0	0	0
Dickinson	3534-CD12-H	0	0	0	0	0	0	0	0	0	0	0	0	0
Max	3461-CD12-H	0	0	0	0	0	0	0	0	0	0	0	0	0
Renville Co.	3570-CD12-H	0	0	0	0	0	0	0	0	0	0	0	0	0
Belfield	3573-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Cavalier	3567-CD12-PF-S	0	0	0	0	0	0	0	0	0	0	0	0	0
Dazey	3584-CD11-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Des Lacs	3542-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Eddy Co.	3583-CD1012-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Elgin	3471-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairmount	3605-CD1112-PF-U	0	0	0	0	0	0	0	0	0	0	0	0	0
Glen Ullin	3470-CD12-PF	762	752	3	0	0	2	0	4	0	2	0	0	0
Goodrich	3505-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Hettinger Co.	3536-CD12-PF	1219	1207	3	5	0	2	0	0	0	2	0	3	0
Hunter	3577-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Kensal	3531-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	3574-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Maddock	3613-CD1012-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Niagara	3566-CD0712-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Noonan	3614-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rhame	3538-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rolla	3586-CD11-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Streeter	3530-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Stutsman Co.	3553-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Upham	3552-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
Ward Co.	3582-CD12-PF-U	0	0	0	0	0	0	0	0	0	0	0	0	0
Westhope	3569-CD12-PF	0	0	0	0	0	0	0	0	0	0	0	0	0
		<b>1981</b>	<b>1959</b>	<b>6</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>0</b>

**CIVIL RIGHTS INFORMATION FOR THE 2013 PROGRAM YEAR AS OF MARCH 31, 2014**

<b>Applicant</b>	<b>Instrument #</b>	<b>Asian &amp; White</b>	<b>Hisp</b>	<b>Black / African American &amp; White</b>	<b>Hisp</b>	<b>Amer Ind / Alaskan Native &amp; Black / African American</b>	<b>Hisp</b>	<b>Other Multi-Racial</b>	<b>Hisp</b>	<b>Disabled</b>	<b>Elderly</b>	<b>Female Head of Household</b>
Dunn Co.	3603-SL13-ED	0	0	0	0	0	0	0	0	0	0	0
Valley City	3595-CD11SL13-ED	0	0	0	0	0	0	0	0	0	0	0
Carson	3506-CD12-H	0	0	0	0	0	0	0	0	0	0	0
Dickinson	3534-CD12-H	0	0	0	0	0	0	0	0	0	0	0
Max	3461-CD12-H	0	0	0	0	0	0	0	0	0	0	0
Renville Co.	3570-CD12-H	0	0	0	0	0	0	0	0	0	0	0
Belfield	3573-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Cavalier	3567-CD12-PF-S	0	0	0	0	0	0	0	0	0	0	0
Dazey	3584-CD11-PF	0	0	0	0	0	0	0	0	0	0	0
Des Lacs	3542-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Eddy Co.	3583-CD1012-PF	0	0	0	0	0	0	0	0	0	0	0
Elgin	3471-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Fairmount	3605-CD1112-PF-U	0	0	0	0	0	0	0	0	0	0	0
Glen Ullin	3470-CD12-PF	0	0	0	0	0	0	2	0	0	261	43
Goodrich	3505-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Hettinger Co.	3536-CD12-PF	0	0	0	0	0	0	0	0	218	313	32
Hunter	3577-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Kensal	3531-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Lincoln	3574-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Maddock	3613-CD1012-PF	0	0	0	0	0	0	0	0	0	0	0
Niagara	3566-CD0712-PF	0	0	0	0	0	0	0	0	0	0	0
Noonan	3614-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Rhame	3538-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Rolla	3586-CD11-PF	0	0	0	0	0	0	0	0	0	0	0
Streeter	3530-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Stutsman Co.	3553-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Upham	3552-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
Ward Co.	3582-CD12-PF-U	0	0	0	0	0	0	0	0	0	0	0
Westhope	3569-CD12-PF	0	0	0	0	0	0	0	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>218</b>	<b>574</b>	<b>75</b>

## 2013 ED CDBG PERFORMANCE

<b>Locality</b>	<b>Grant Status</b>	<b>IDIS</b>	<b>Activity</b>	<b>Modified \$ in Current Year</b>	<b>Amount</b>	<b>National Objective</b>	<b>Proposed</b>	<b>Proposed LMI</b>	<b>Actual</b>	<b>Actual LMI</b>
Dunn County 3603-SL13-ED	NR		18A 21A		140,000.00 10,000.00	LMI	4	4	0	0
Valley City 3595-CD11SL13-ED	NR		18A 21A		747,700.00 10,000.00	LMI	80	41	0	0
					907,700.00					

**ESG**

**ANNUAL REPORT**

# NORTH DAKOTA EMERGENCY SOLUTIONS GRANTS PROGRAM

## 2013 ALLOCATION

Through the federal McKinney –Vento Emergency Solutions Grants Program (ESG), the State of North Dakota received \$359,308 in FY2013. The ESG funds are administered by the North Dakota Department of Commerce. ESG funds are provided to units of local government and eligible non-profit organizations to maintain, operate, and staff emergency shelter facilities for the homeless and to provide essential services to the homeless throughout North Dakota. Including North Dakota’s infusion of general funds (less administration of \$26,948.10), the total amount available and awarded was \$452,359.90 for FY2013 Allocation. The information below is from the FY2013 Allocation.

Sub-grantee	Emergency Shelter	Rapid Rehousing	Homeless Prevention	HMIS	Total Expenditure
Abused Adult Resource Center	27,500.00				13,056.84
Aid, Inc.			9,500.00	500.00	4,680.70
CVIC	20,000.00				12,018.24
Community Action - Bismarck			15,000.00		14,504.00
Domestic Violence & Abuse Center	7,500.00				3,956.92
Domestic Violence and Rape Crisis Center	12,500.00				7,500.00
Domestic Violence Crisis Center - Minot	25,000.00				14,485.54
Family Crisis Shelter	25,000.00				8,369.81
Gladys Ray Shelter	24,250.00				20,000.00
New Life Center	35,000.00				9,821.00
Red River Valley Community Action	7,500.00	9,500.00	9,500.00	1,000.00	21,982.93
Ruth Meiers	31,409.80				13,775.25
Safe Alternatives For Abused Families	13,500.00				3,816.79
Salvation Army- Bismarck		5,000.00	10,000.00		3,084.03
Salvation Army - Grand Forks		6,000.00	6,000.00		12,000.00
Salvation Army - Jamestown		5,000.00	7,000.00		12,000.00
SENDCAA		10,000.00	10,000.00		20,000.00
Shelter For Homeless - The Mission	29,250.00				25,000.00
St. Joseph's Social Care and Thrift Store	4,000.00				2,038.00
Welcome House, Inc.	10,000.00	3,750.00	3,750.00		0.00
Women’s Action & Resource Center	7,500.00				3,018.40
Youthworks	35,000.00				11,512.64
YWCA Cass Clay	15,949.20	5,000.45	5,000.45		18,118.65
<b>TOTALS</b>	330,859.00	44,250.45	75,750.45	1,500.00	254,739.74

The largest use of funds from the FY 2013 ESG allocation was for Emergency Shelter at 60%, followed by Rapid Rehousing at 10%, Homeless Prevention at 16% and HMIS Activities at 1%. Priority in awarding ESG funds are given first to applicants requesting funds for Homeless Prevention activities. The second priority was given to quality proposals requesting funds for Shelter Operations. No applications received requested funds for Street Outreach.

As of March 31, 2014, \$254,739.74 (56%) of the 2013 ESG funds have been expended. It is expected that the entire grant will be expended by June 30, 2014.

### **Matching Requirement**

As of March 31, 2014, the State of North Dakota and its subrecipients have provided documentation of match totaling \$254,739.74 (56%) of the total required match of \$452,359.90. We expect to receive more match as additional grants are closed out.

### **Grantee Activity and Beneficiary Summary**

See below.

## **2013 ALLOCATION**

**Abused Adult Resource Center  
PO Box 167  
Bismarck, ND 58502**

**ESG Amount:** \$27,500.00  
\$27,500.00 Emergency Shelter

**Activity Types:** Emergency Shelter - provided funds for utilities and insurance.

**Estimated number of individuals to be served:** 250

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**Community Action Program Region VII, Inc.  
2105 Lee Avenue  
Bismarck, ND 58504-6798**

**ESG Amount:** \$15,000.00  
\$15,000.00 Homeless Prevention

**Activity Types:** Homeless Prevention - provided funds for rent assistance.

**Estimated number of individuals to be served:** 135

**Community Violence Intervention Center  
211 South Fourth Street, Suite 207  
Grand Forks, ND 58201**

**ESG Amount :** \$20,000  
\$20,000 Emergency Shelter

**Activity Types:** Emergency Shelter – provided funds for utilities, food, staff, rent, emergency shelter and maintenance.

**Estimated number of individuals to be served:** 135

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**Domestic Violence & Abuse Center  
PO Box 308  
Grafton, ND 58237**

**ESG Amount:** \$7,500  
\$7,500 Emergency Shelter

**Activity Types:** Emergency Shelter – provided funds for rent, insurance, utilities, shelter supplies /food and hotel vouchers.

**Estimated number of individuals to be served:** 25

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**Domestic Violence Crisis Center, Inc.  
PO Box 881  
Minot, ND 58702**

**ESG Amount:** \$25,000  
\$25,000 Emergency Shelter

**Activity Types:** Emergency Shelter – provided funds for utilities, maintenance, food, insurance and appliances.

**Estimated number of individuals to be served:** 492

**Domestic Violence and Rape Crisis Center  
PO Box 1081  
Dickinson, ND 58601**

**ESG Amount:** \$12,500  
\$12,500 Emergency Shelter

**Activity Types:** Emergency Shelter – provided funds for utilities and insurance.

**Estimated number of individuals to be served:** 125

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**Family Crisis Shelter, Inc.  
PO Box 1893  
Williston, ND 58802**

**ESG Amount:** \$25,000  
\$25,000 Emergency Shelter

**Activity Type:** Emergency Shelter – provided funds for food, maintenance, utilities and insurance.

**Estimated number of individuals to be served:** 275

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**Gladys Ray Shelter  
1519 1<sup>st</sup> Ave. South  
Fargo, ND 58103**

**ESG Amount:** \$24,250  
\$24,250 Emergency Shelter

**Activity Types:** Emergency Shelter – provided funds for utilities, maintenance, food, furnishings, and case management

**Estimated number of individuals to be served:** 400

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**Mercer County Women's Action and Resource Center  
PO Box 940  
Beulah, ND 58523**

**ESG Amount:** \$7,500  
\$7,500 Emergency Shelter

**Activity Types:** Emergency Shelter – provided funds for insurance, maintenance, utilities and food.

**Estimated number of individuals to be served:** 300

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**New Life Center  
PO Box 1067  
Fargo, ND 58107-1067**

**ESG Amount:** \$35,000  
\$35,000 Emergency Shelter

**Activity Types:** Emergency Shelter – provided funds for utilities and maintenance.

**Estimated number of individuals to be served:** 4300

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**Red River Valley Community Action  
1013 North 5<sup>th</sup> Street  
Grand Forks, ND 58203**

**ESG Amount:** \$27,500  
\$ 7,500 Emergency Shelter  
\$ 9,500 Rapid Rehousing  
\$ 9,500 Homeless Prevention  
\$ 1,000 HMIS

**Activity Types:**

- Emergency Shelter – provided funds for maintenance, utilities, insurance, maintenance and supplies.
- Rapid Rehousing – provided funds for rent assistance
- Homeless Prevention – provided funds for rent/utility assistance and security deposits.

**Estimated number of individuals to be served:** 1400

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**Ruth Meiers Hospitality House  
PO Box 2092  
Bismarck, ND 58502**

**ESG Amount:** \$31,409.80  
\$31,409.80 Emergency Shelter

**Activity Types:** Emergency Shelter - provided funds for utilities, maintenance and food.

**Estimated number of individuals to be served:** 6,000

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**St. Joseph's Social Care & Thrift  
620 8<sup>th</sup> Avenue South  
Grand Forks, ND 58203**

**ESG Amount:** \$4,000  
\$4,000 Emergency Shelter

**Activity Types:** Emergency Shelter – provided funds for utilities, maintenance, and insurance.

**Estimated number of individuals to be served:** 20

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**Safe Alternatives for Abused Families  
P.O. Box 646  
Devils Lake, ND 58301**

**ESG Amount:** \$13,500  
\$13,500 Emergency Shelter

**Activity Type:** Emergency Shelter - provided funds for rent, utilities, insurance, food/supply, hotel vouchers and case management.

**Estimated number of individuals to be served:** 32

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**Salvation Army - Bismarck  
601 South Washington  
Bismarck, ND 58504**

**ESG Amount:** \$15,000  
\$10,000 Homeless Prevention  
\$ 5,000 Rapid Rehousing

**Activity Type:**

- Homeless Prevention - provided funds for rent/utility assistance and security deposits.
- Rapid Rehousing- provided funds for rent/utility assistance and security deposits.

**Estimated number of individuals to be served:** 132

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**Salvation Army - Jamestown  
320 1<sup>st</sup> Avenue North  
Jamestown, ND 58402**

**ESG Amount:** \$12,000  
\$ 7,000 Homeless Prevention  
\$ 5,000 Rapid Rehousing

**Activity Type:**

- Homeless Prevention - provided funds for rent/utility assistance and security deposits.
- Rapid Rehousing - provided funds for rent/utility assistance and security deposits.

**Estimated number of individuals to be served:** 250

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**Salvation Army – Grand Forks  
1600 University Avenue  
Grand Forks, ND 58203-3485**

**ESG Amount:** \$12,000  
\$ 6,000 Homeless Prevention  
\$ 6,000 Rapid Rehousing

**Activity Type:**

- Homeless Prevention - provided funds for rent/utility assistance and security deposits.
- Rapid Rehousing - provided funds for rent/utility assistance and security deposits.

**Activities Estimated number of individuals to be served:** 137

**Southeastern ND Community Action Agency  
3233 South University  
Fargo, ND 58104-6221**

**ESG Amount:** \$20,000  
\$10,000 Homeless Prevention  
\$10,000 Rapid Rehousing

**Activity Type:**

- Homeless Prevention - provided funds for rent/utility assistance, case management and security deposits.
- Rapid Rehousing - provided funds for rent/utility assistance, case management and security deposits.

**Estimated number of individuals served:** 90

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**Shelter for the Homeless, Inc.  
PO Box 6323  
Grand Forks, ND 58206**

**ESG Amount:** \$29,250  
\$29,250 Emergency Shelter

**Activity Types:** Emergency Shelter - provided funds for insurance and utilities.

**Estimated number of individuals to be served:** 800

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**YWCA Cass-Clay  
3000 University Dr. S.  
Fargo, ND 58103**

**ESG Amount:** \$25,950.10  
\$15,949.20 Emergency Shelter  
\$ 5,000.45 Homeless Prevention  
\$ 5,000.45 Rapid Rehousing

**Activity Types:**

- Emergency Shelter - provided funds for utilities.
- Homeless Prevention - provided funds for rent/utility.
- Rapid Rehousing - provided funds for rent/utility.

**Estimated number of individuals to be served:** 1840

**Youthworks – Bismarck and Fargo  
221 West Rosser  
Bismarck, ND 58501**

**ESG Amount:** \$35,000  
\$35,000 Emergency Shelter

**Activity Types:** Emergency Shelter - provided funds for rent and utilities.

**Estimated number of individuals to be served:** 80

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**Welcome House  
PO Box 2538  
Bismarck, ND 58502**

**ESG Amount:** \$17,500  
\$10,000 Emergency Shelter  
\$ 3,750 Homeless Prevention  
\$ 3,750 Rapid Rehousing

**Activity Types:**

- Emergency Shelter - provided funds for utilities and maintenance.
- Homeless Prevention - provided funds for rent/utility and case management.
- Rapid Rehousing - provided funds for rent/utility and case management.

**Estimated number of individuals to be served:** 654

**Aid, Inc.  
314 West Main Street  
Mandan, ND 58554**

**ESG Amount:** \$10,000  
\$ 9,500 Emergency Shelter  
\$ 500 HMIS

**Activity Types:**

- Homeless Prevention - provided funds for rent and utilities.
- HMIS - provided funds for HNIS activities.

**Estimated number of individuals to be served:** 500

## **Monitoring**

The North Dakota Department of Commerce conducts annual on-site monitoring of all sub-grantees to ensure that they are in compliance with ESG program rules and regulations. North Dakota provides ESG funds as a reimbursement of expended eligible costs. All sub-grantees are required to submit documented expenditures and proof that payments made with their cash requests. The Department also requires a closeout report prior to the final cash draw. More detailed client data will be reported in the ESG Beneficiary Report on IDIS.